VILLAGE OF

FLOWER HILL

1 Bonnie Heights Road
Manhasset, NY 11030
516-627-5000

2020/2021 TENTATIVE BUDGET

Robert McNamara
Mayor

Gary Lewandowski
Trustee

Jay Beber
Trustee

Brian Herrington
Deputy Mayor

Kate Hirsch
Trustee

Ronnie Shatzkamer
Village Administrator/Clerk

Randall Rosenbaum
Trustee

Frank Genese
Trustee

Suzanne Tangredi
Village Treasurer/Deputy Clerk

Date of Adoption –

VILLAGE OF FLOWER HILL

Budget Preparation Report

Fiscal Year: 2021 Period From: 1 To: 12

Account	2018 Actual	Description 2019 Actual	Original 2020 Budget	Adjusted 2020 Budget	Final Current Projection	2020 Actual Per 1-12	2021 TENTATIVE Stage	2021 REVISIONS Stage	2021 FINAL Stage	Variance To FINAL Stage
Type R		Revenue								
A.0000.1001		REAL PROPERTY TAXES CURRENT								
	1,880,432.70	1,913,468.30	1,941,905.00	1,941,905.00	0.00	1,941,905.00	1,941,905.00	0.00	0.00	-100.00%
A.0000.1002		REAL PROPERTY TAXES NON-CURRE								
	2,452.34	25,268.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
A.0000.1081		PAYMENT IN LIEU OF TAXES								
	37,068.31	37,361.96	40,000.00	40,000.00	0.00	38,790.28	40,000.00	0.00	0.00	-100.00%
A.0000.1090		REAL PROPERTY TAXES INTEREST &								
	5,792.45	17,460.73	15,000.00	15,000.00	0.00	10,707.82	15,000.00	0.00	0.00	-100.00%
A.0000.1130		UTILITIES GROSS RECEIPTS TAX								
	139,081.19	154,748.61	142,000.00	142,000.00	0.00	131,238.55	145,000.00	0.00	0.00	-100.00%
A.0000.1170		FRANCHISE FEES								
	80,302.15	71,969.86	87,000.00	87,000.00	0.00	59,907.94	75,000.00	0.00	0.00	-100.00%
A.0000.2110		ZONING FEES								
	4,500.00	5,250.00	4,000.00	4,000.00	0.00	3,500.00	3,200.00	0.00	0.00	-100.00%
A.0000.2115		PLANNING BOARD FEES								
	20,500.00	1,000.00	500.00	500.00	0.00	0.00	500.00	0.00	0.00	-100.00%
A.0000.2118		VITAL STATISTICAL FEE								
	63,985.00	57,820.00	62,000.00	62,000.00	0.00	44,440.00	62,000.00	0.00	0.00	-100.00%
A.0000.2389		OTHER HOME & COMM. SERVICES, OTHER GOVT								
	1,691.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
A.0000.2401		INTEREST EARNINGS								
	86,931.20	19,192.99	17,000.00	17,000.00	0.00	18,056.89	13,600.00	0.00	0.00	-100.00%
A.0000.2410		RENTAL OF REAL PROPERTY								

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Type R		Revenue								
A.0000.2410		RENTAL OF REAL PROPERTY								
	210.00	420.00	400.00	400.00	0.00	210.00	400.00	0.00	0.00	-100.00%
A.0000.2501		BUSINESS LICENSES								
	1,917.50	1,255.00	2,500.00	2,500.00	0.00	955.00	1,500.00	0.00	0.00	-100.00%
A.0000.2505		BUSINESS SIGNS								
	15,823.25	0.00	20,000.00	20,000.00	0.00	14,231.51	12,500.00	0.00	0.00	-100.00%
A.0000.2510		LANDSCAPER PERMITS								
	12,420.00	12,755.00	12,500.00	12,500.00	0.00	8,930.00	15,000.00	0.00	0.00	-100.00%
A.0000.2555		BUILDING PERMITS								
	598,539.59	683,851.25	600,000.00	600,000.00	0.00	666,576.11	480,000.00	0.00	0.00	-100.00%
A.0000.2560		PERMITS - OTHER								
	249,701.19	56,782.30	100,000.00	100,000.00	0.00	50,361.60	60,000.00	0.00	0.00	-100.00%
A.0000.2610		FINES AND FOREFEITED BAIL								
	69,657.00	50,084.00	65,000.00	65,000.00	0.00	43,467.00	50,000.00	0.00	0.00	-100.00%
A.0000.2655		MINOR SALES								
	8,125.75	7,771.15	7,200.00	7,200.00	0.00	8,881.75	5,000.00	0.00	0.00	-100.00%
A.0000.2665		SALES OF EQUIPMENT								
	0.00	0.00	40,000.00	40,000.00	0.00	31,625.00	0.00	0.00	0.00	-100.00%
A.0000.2701		REFUNDS OF PRIOR YEARS EXPENDI								
	12,494.30	10,884.74	0.00	0.00	0.00	13,311.44	6,000.00	0.00	0.00	0.00%
A.0000.2705		GIFTS AND DONATIONS								
	1,000.00	1,500.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00%
A.0000.2770		UNCLASSIFIED CREDITS/OVERPAY/R								

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Type R		**Revenue**								
A.0000.2770		UNCLASSIFIED CREDITS/OVERPAY/R								
	920.37	2,984.72	60,000.00	60,000.00	0.00	13,404.28	20,000.00	0.00	0.00	-100.00%
A.0000.3001		STATE AID PER CAPITA & SPECIAL								
	24,530.00	19,822.00	20,000.00	20,000.00	0.00	74.00	19,500.00	0.00	0.00	-100.00%
A.0000.3005		MORTGAGE TAX								
	185,474.04	149,457.27	160,000.00	160,000.00	0.00	117,291.62	145,000.00	0.00	0.00	-100.00%
A.0000.3089		GRANTS RECEIVED								
	0.00	2,182.86	0.00	0.00	0.00	94,709.51	50,000.00	0.00	0.00	0.00%
A.0000.3201		NC SALES TAX AID								
	12,962.00	0.00	13,000.00	13,000.00	0.00	0.00	0.00	0.00	0.00	-100.00%
A.0000.3501		STATE AID HIGHWAYS - CHIPS PROGRAM								
	154,415.60	274,208.71	150,000.00	150,000.00	0.00	0.00	150,000.00	0.00	0.00	-100.00%
A.0000.5031		INTERFUND TRANSFERS-FROM CAPITAL FUND								
	164,203.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
A.0000.9090		EXCESS REVENUE OVER EXPENSE								
	0.00	0.00	595,000.00	595,000.00	0.00	0.00	600,838.00	0.00	0.00	-100.00%
Total Type R Revenue	**3,835,130.20**	**3,577,499.63**	**4,155,005.00**	**4,155,005.00**	**0.00**	**3,312,575.30**	**3,912,943.00**	**0.00**	**0.00**	**-100.00%**
Type E		**Expense**								
A.1010.0410		TRUSTEES.SUPPLIES & MATERIALS								
	25.33	0.00	250.00	250.00	0.00	0.00	50.00	0.00	0.00	-100.00%
A.1010.0441		TRUSTEES.LEGAL NOTICES								
	261.30	0.00	500.00	500.00	0.00	0.00	250.00	0.00	0.00	-100.00%

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Type E		Expense								
A.1010.0460		TRUSTEES.OTHER EXPENSE								
	0.00	0.00	1,000.00	1,000.00	0.00	180.00	200.00	0.00	0.00	-100.00%
A.1110.0100		VILLAGE JUSTICE.SALARIES								
	74,042.73	74,096.38	73,000.00	73,000.00	0.00	60,438.65	69,700.00	0.00	0.00	-100.00%
A.1110.0221		VILLAGE JUSTICE.OFFICE EQUIPMENT								
	462.84	0.00	500.00	500.00	0.00	379.52	250.00	0.00	0.00	-100.00%
A.1110.0410		VILLAGE JUSTICE.SUPPLIES & MATERIALS								
	2,339.00	1,828.80	1,000.00	1,000.00	0.00	468.81	750.00	0.00	0.00	-100.00%
A.1110.0450		VILLAGE JUSTICE.PROFESSIONAL SERVICES								
	2,750.00	2,750.00	2,000.00	2,000.00	0.00	2,250.00	2,500.00	0.00	0.00	-100.00%
A.1110.0460		VILLAGE JUSTICE.OTHER EXPENSE								
	443.15	1,014.25	700.00	700.00	0.00	430.00	700.00	0.00	0.00	-100.00%
A.1210.0460		MAYOR.OTHER EXPENSE								
	727.76	1,259.04	1,200.00	1,200.00	0.00	900.65	600.00	0.00	0.00	-100.00%
A.1320.0440		AUDITOR.CONTRACTED SERVICES								
	22,908.00	40,154.71	40,000.00	40,000.00	0.00	35,399.95	40,000.00	0.00	0.00	-100.00%
A.1340.0441		BUDGET OFFICER.LEGAL NOTICES								
	128.70	0.00	150.00	150.00	0.00	0.00	150.00	0.00	0.00	-100.00%
A.1355.0410		ASSESSMENT.SUPPLIES & MATERIALS								
	219.39	0.00	250.00	250.00	0.00	0.00	250.00	0.00	0.00	-100.00%
A.1355.0440		ASSESSMENT.CONTRACTED SERVICES								
	131.14	0.00	500.00	500.00	0.00	131.14	500.00	0.00	0.00	-100.00%
A.1362.0441		TAXES.LEGAL NOTICE & EXPENSES								

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Type E		Expense								
A.1362.0441		TAXES.LEGAL NOTICE & EXPENSES								
	0.00	319.80	500.00	500.00	0.00	0.00	400.00	0.00	0.00	-100.00%
A.1410.0100		VILLAGE CLERK/TREAS.SALARIES								
	237,339.69	241,871.15	240,505.00	240,505.00	0.00	194,255.67	246,519.00	0.00	0.00	-100.00%
A.1410.0410		VILLAGE CLERK/TREAS.SUPPLIES & MATERIALS								
	4,218.08	4,124.01	4,000.00	4,000.00	0.00	4,239.67	3,200.00	0.00	0.00	-100.00%
A.1410.0440		VILLAGE CLERK/TREAS.CONTRACTED SERVICES								
	17,677.86	17,430.31	19,000.00	19,000.00	0.00	9,102.67	17,500.00	0.00	0.00	-100.00%
A.1410.0441		VILLAGE CLERK/TREAS.LEGAL NOTICES								
	3,490.35	3,073.40	3,500.00	3,500.00	0.00	1,427.40	3,250.00	0.00	0.00	-100.00%
A.1410.0460		VILLAGE CLERK/TREAS.OTHER EXPENSE								
	3,161.23	4,474.76	4,000.00	4,000.00	0.00	3,855.21	6,000.00	0.00	0.00	-100.00%
A.1420.0440		ATTORNEY.CONTRACTED SERVICES								
	76,181.67	80,804.00	90,000.00	90,000.00	0.00	83,952.37	90,000.00	0.00	0.00	-100.00%
A.1420.0450		ATTORNEY.PROFESSIONAL SERVICES								
	0.00	0.00	1,000.00	1,000.00	0.00	0.00	160,000.00	0.00	0.00	-100.00%
A.1420.0451		ATTORNEY.JUDGEMENT & CLAIMS								
	0.00	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	-100.00%
A.1440.0450		ENGINEER.PROFESSIONAL SERVICES								
	49,960.00	70,169.22	55,000.00	55,000.00	0.00	77,882.69	55,000.00	0.00	0.00	-100.00%
A.1450.0100		ELECTION.SALARIES								
	250.00	250.00	250.00	250.00	0.00	0.00	250.00	0.00	0.00	-100.00%
A.1450.0410		ELECTION.SUPPLIES & MATERIALS								

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Type E		**Expense**								
A.1450.0410		ELECTION.SUPPLIES & MATERIALS								
	89.25	68.67	100.00	100.00	0.00	195.01	100.00	0.00	0.00	-100.00%
A.1450.0441		ELECTION.LEGAL NOTICES								
	362.40	105.00	300.00	300.00	0.00	210.00	300.00	0.00	0.00	-100.00%
A.1450.0460		ELECTION.OTHER EXPENSE								
	35.00	94.03	100.00	100.00	0.00	0.00	100.00	0.00	0.00	-100.00%
A.1620.0221		BUILDINGS.EQUIPMENT								
	4,554.65	2,385.83	5,000.00	5,000.00	0.00	3,619.73	2,500.00	0.00	0.00	-100.00%
A.1620.0410		BUILDINGS.SUPPLIES & MATERIALS								
	7,067.74	8,143.05	8,000.00	8,000.00	0.00	6,963.17	7,200.00	0.00	0.00	-100.00%
A.1620.0421		BUILDINGS.TELEPHONE								
	4,199.56	8,356.24	6,000.00	6,000.00	0.00	6,145.11	6,000.00	0.00	0.00	-100.00%
A.1620.0422		BUILDINGS.LIGHT & GAS								
	12,652.71	18,174.93	18,000.00	18,000.00	0.00	15,379.40	18,000.00	0.00	0.00	-100.00%
A.1620.0423		BUILDINGS.WATER								
	1,998.38	1,974.24	2,000.00	2,000.00	0.00	1,568.42	1,600.00	0.00	0.00	-100.00%
A.1620.0440		BUILDINGS.CONTRACTED SERVICES								
	64,584.76	63,173.61	62,000.00	62,000.00	0.00	70,655.21	62,000.00	0.00	0.00	-100.00%
A.1620.0445		BUILDINGS.REPAIRS & MAINTENANCE								
	6,354.96	4,187.34	8,000.00	8,000.00	0.00	6,827.84	6,400.00	0.00	0.00	-100.00%
A.1620.0460		BUILDINGS.OTHER EXPENSE								
	360.00	0.00	750.00	750.00	0.00	6,161.93	0.00	0.00	0.00	-100.00%
A.1640.0221		CENTRAL GARAGE.EQUIPMENT								

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Type E		**Expense**								
A.1640.0221		CENTRAL GARAGE.EQUIPMENT								
	455.17	4,947.88	3,000.00	3,000.00	0.00	621.08	1,500.00	0.00	0.00	-100.00%
A.1640.0410		CENTRAL GARAGE.SUPPLIES & MATERIALS								
	4,623.55	9,699.65	8,000.00	8,000.00	0.00	5,629.29	6,500.00	0.00	0.00	-100.00%
A.1640.0411		CENTRAL GARAGE.GAS, OIL & GREASE								
	4,902.11	5,510.63	6,000.00	6,000.00	0.00	2,490.33	5,500.00	0.00	0.00	-100.00%
A.1640.0445		CENTRAL GARAGE.EQUIPMENT MAINTENANCE								
	2,400.25	8,723.83	5,000.00	5,000.00	0.00	4,474.52	5,000.00	0.00	0.00	-100.00%
A.1640.0460		CENTRAL GARAGE.OTHER EXPENSE								
	1,891.01	4,154.80	4,000.00	4,000.00	0.00	3,402.70	3,200.00	0.00	0.00	-100.00%
A.1910.0400		INSURANCE.INSURANCE								
	62,891.28	64,378.11	68,000.00	68,000.00	0.00	50,630.45	55,000.00	0.00	0.00	-100.00%
A.1920.0400		MUNICIPAL ASSOCIATION DUES.MUNICIPAL ASSOCIATION DUES								
	14,630.00	15,904.00	14,000.00	14,000.00	0.00	2,695.00	16,000.00	0.00	0.00	-100.00%
A.1930.0400		JUDGMENTS & CLAIMS.JUDGEMENT & CLAIMS								
	49,667.00	67,851.59	75,000.00	75,000.00	0.00	59,167.00	48,000.00	0.00	0.00	-100.00%
A.1989.0300		OTHER UNCLASSIFIED DISBURSEMENTS.OTHER UNCLASSIFIED DISBURSEMENTS								
	773.93	1,849.80	2,000.00	2,000.00	0.00	250.00	500.00	0.00	0.00	-100.00%
A.1990.0400		CONTINGENGY ACCOUNT.CONTINGENCY								
	625.00	875.00	100,000.00	100,000.00	0.00	17,146.40	50,000.00	0.00	0.00	-100.00%
A.3010.0110		CODE ENFORCER.SALARIES								
	82,116.60	82,354.91	84,050.00	84,050.00	0.00	67,886.49	86,151.00	0.00	0.00	-100.00%
A.3010.0460		CODE ENFORCER.OTHER EXPENSE								

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Type E		**Expense**								
A.3010.0460		CODE ENFORCER.OTHER EXPENSE								
	474.79	262.82	500.00	500.00	0.00	464.42	500.00	0.00	0.00	-100.00%
A.3410.0422		FIRE.CONTRACT - PW								
	259,830.00	265,162.00	275,000.00	275,000.00	0.00	271,118.00	335,500.00	0.00	0.00	-100.00%
A.3410.0432		FIRE.CONTRACT - ROSLYN								
	169,009.50	302,544.50	252,000.00	252,000.00	0.00	256,740.50	262,000.00	0.00	0.00	-100.00%
A.3410.0460		FIRE.OTHER EXPENSE								
	16,626.59	0.00	35,000.00	35,000.00	0.00	29,365.78	35,000.00	0.00	0.00	-100.00%
A.3410.0820		FIRE.WORKERS COMP PW								
	0.00	8,226.58	8,500.00	8,500.00	0.00	7,404.75	8,500.00	0.00	0.00	-100.00%
A.3410.0830		FIRE.WORKERS COMP ROSLYN								
	581.00	8,226.59	8,500.00	8,500.00	0.00	7,404.75	8,500.00	0.00	0.00	-100.00%
A.3620.0100		BUILDING INSPECTION.SALARIES								
	183,819.77	195,158.59	196,250.00	196,250.00	0.00	156,194.30	181,938.00	0.00	0.00	-100.00%
A.3620.0410		BUILDING INSPECTION.SUPPLIES & MATERIALS								
	3,848.71	539.14	2,000.00	2,000.00	0.00	1,970.80	1,500.00	0.00	0.00	-100.00%
A.3620.0450		BUILDING INSPECTION.PROFESSIONAL SERVICES								
	25,136.25	9,275.00	13,000.00	13,000.00	0.00	6,850.00	7,000.00	0.00	0.00	-100.00%
A.3620.0460		BUILDING INSPECTION.OTHER EXPENSE								
	32,875.00	485.00	2,000.00	2,000.00	0.00	435.00	500.00	0.00	0.00	-100.00%
A.5010.0100		STREETS ADMINISTRATION.SALARIES								
	90,746.47	90,431.66	90,000.00	90,000.00	0.00	72,692.34	92,250.00	0.00	0.00	-100.00%
A.5110.0100		STREETS MAINTENANCE.SALARIES								

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Type E		Expense								
A.5110.0100		STREETS MAINTENANCE.SALARIES								
	114,878.01	126,299.78	131,000.00	131,000.00	0.00	106,478.28	134,685.00	0.00	0.00	-100.00%
A.5110.0110		STREETS MAINTENANCE.SALARIES PT SEASONAL OT								
	9,464.00	14,451.00	12,000.00	12,000.00	0.00	11,669.00	0.00	0.00	0.00	-100.00%
A.5110.0220		STREETS MAINTENANCE.EQUIPMENT & LEASE								
	0.00	0.00	250,000.00	250,000.00	0.00	0.00	0.00	0.00	0.00	-100.00%
A.5110.0410		STREETS MAINTENANCE.SUPPLIES & MATERIALS								
	6,769.92	17,019.86	40,000.00	40,000.00	0.00	2,257.88	15,000.00	0.00	0.00	-100.00%
A.5110.0440		STREETS MAINTENANCE.CONTRACTED SERVICES								
	309,634.21	325,500.75	275,000.00	275,000.00	0.00	260,952.26	250,000.00	0.00	0.00	-100.00%
A.5110.0445		STREETS MAINTENANCE.EQUIPMENT MAINTENANCE								
	12,603.17	10,684.82	15,000.00	15,000.00	0.00	3,499.81	10,000.00	0.00	0.00	-100.00%
A.5110.0460		STREETS MAINTENANCE.OTHER EXPENSE								
	1,925.97	753.00	1,500.00	1,500.00	0.00	792.78	1,200.00	0.00	0.00	-100.00%
A.5142.0100		SNOW PLOW.SALARIES								
	8,132.40	5,444.94	15,000.00	15,000.00	0.00	2,234.45	9,000.00	0.00	0.00	-100.00%
A.5142.0410		SNOW PLOW.SUPPLIES & MATERIALS								
	17,751.67	23,363.07	25,000.00	25,000.00	0.00	7,866.58	23,000.00	0.00	0.00	-100.00%
A.5182.0400		STREET LIGHTING.CONTRACTUAL EXPENSE								
	8,617.78	2,515.88	1,800.00	1,800.00	0.00	1,855.42	3,000.00	0.00	0.00	-100.00%
A.5182.0440		STREET LIGHTING.CONTRACTED SERVICES								
	1,616.30	0.00	1,500.00	1,500.00	0.00	0.00	0.00	0.00	0.00	-100.00%
A.6410.0400		PUBLICITY.CONTRACTUAL EXPENSE								

VILLAGE OF FLOWER HILL

Budget Preparation Report

Fiscal Year: 2021 Period From: 1 To: 12

Account	2018 Actual	Description 2019 Actual	Original 2020 Budget	Adjusted 2020 Budget	Final Current Projection	2020 Actual Per 1-12	2021 TENTATIVE Stage	2021 REVISIONS Stage	2021 FINAL Stage	Variance To FINAL Stage
Type E		Expense								
A.6410.0400		PUBLICITY.CONTRACTUAL EXPENSE								
	2,981.33	2,410.90	3,750.00	3,750.00	0.00	2,532.56	3,000.00	0.00	0.00	-100.00%
A.7110.0460		PARKS & RECREATION.OTHER EXPENSE								
	87,523.72	25,276.07	89,300.00	89,300.00	0.00	19,273.90	60,000.00	0.00	0.00	-100.00%
A.8160.0440		REFUSE AND GARBAGE.CONTRACTED SERVICES								
	756,800.00	800,000.04	839,300.00	839,300.00	0.00	666,666.70	845,300.00	0.00	0.00	-100.00%
A.8189.0460		SANITATION OTHER.OTHER EXPENSE								
	8,669.70	10,152.62	12,000.00	12,000.00	0.00	12,497.62	12,000.00	0.00	0.00	-100.00%
A.9010.0800		NYS RETIREMENT.EMPLOYEE BENEFITS								
	113,844.33	99,678.00	121,000.00	121,000.00	0.00	94,850.00	102,000.00	0.00	0.00	-100.00%
A.9025.0008		LOSAP PENSION FUND.FIREMEN BENEFITS								
	19,864.50	58,955.00	53,000.00	53,000.00	0.00	52,450.00	60,000.00	0.00	0.00	-100.00%
A.9030.0800		SOCIAL SECURITY.EMPLOYEE BENEFITS								
	55,010.99	56,990.96	45,000.00	45,000.00	0.00	46,378.90	60,000.00	0.00	0.00	-100.00%
A.9040.0800		WORKERS COMPENSATION.EMPLOYEE BENEFITS								
	33,850.81	36,796.77	40,000.00	40,000.00	0.00	20,688.15	40,000.00	0.00	0.00	-100.00%
A.9050.0800		UNEMPLOYMENT INSURANCE.EMPLOYEE BENEFITS								
	0.00	4,537.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
A.9055.0800		DISABILITY INSURANCE.EMPLOYEE BENEFITS								
	0.00	2,188.00	2,000.00	2,000.00	0.00	0.00	2,000.00	0.00	0.00	-100.00%
A.9060.0800		HEALTH INSURANCE.EMPLOYEE BENEFITS								
	225,982.03	232,722.44	280,000.00	280,000.00	0.00	182,161.58	270,000.00	0.00	0.00	-100.00%

VILLAGE OF FLOWER HILL

Budget Preparation Report

Fiscal Year: 2021 Period From: 1 To: 12

Account	2018 Actual	Description 2019 Actual	Original 2020 Budget	Adjusted 2020 Budget	Final Current Projection	2020 Actual Per 1-12	2021 TENTATIVE Stage	2021 REVISIONS Stage	2021 FINAL Stage	Variance To FINAL Stage
Type E		**Expense**								
Total Type E Expense	**3,402,822.45**	**3,652,586.01**	**4,155,005.00**	**4,155,005.00**	**0.00**	**3,113,159.99**	**3,912,943.00**	**0.00**	**0.00**	**-100.00%**

VILLAGE OF FLOWER HILL

Budget Preparation Report

Fiscal Year: 2021 Period From: 1 To: 12

Account	2018 Actual	Description 2019 Actual	Original 2020 Budget	Adjusted 2020 Budget	Final Current Projection	2020 Actual Per 1-12	2021 TENTATIVE Stage	2021 REVISIONS Stage	2021 FINAL Stage	Variance To FINAL Stage
Grand Total	432,307.75	(75,086.38)	0.00	0.00	0.00	199,415.31	0.00	0.00	0.00	0.00%

NOTE: One or more accounts may not be printed due to Account Table restrictions.