

Village of Flower Hill Budget Line Item Descriptions - Expenses

Line Number	Expense Line Name	Description
A.1010.0410	Trustee Supplies & Materials	Expenses for office supplies, postage, etc.
A.1010.0441	Trustee Legal Notices	Expenses related to meeting notices
A.1010.0460	Trustees Other Expenses	Expenses for trainings
A.1110.0100		
A.1110.0221	Village Justice Salaries	Expenditures for staff salaries
A.1110.0410	Village Justice Office Equipment	Expenditures for Justice Court including tickets, envelopes, computers & other equipment
A.1110.0450	Village Justice Supplies & Materials	Expenditures for Justice Court Law Books, Williamson Law Book Supplies, & Receipt Books
A.1110.0460	Village Justice Professional Services	Expenditures to pay Village Prosecutor
A.1110.0460	Village Justice Other Expenses	Expenditures for Training Classes and Meetings for Judges & Court Clerk
A.1210.0460	Mayor Other Expenses	Expenditures for providing management and administration of the affairs of the village.
A.1320.0440	Auditor Contracted Services	Expenditure for Independent Audit of Village Finances
A.1340.0441	Budget Officer Legal Notices	Expenditure for Legal Notices Related To The Village Budget
A.1355.0410	Assessment Supplies & Materials	Expenditure for Tentative Tax Roll from Nassau County
A.1355.0440	Assessment Contracted Services	Expenditure for Final Tax Roll from Nassau County
A.1362.0441	Taxes & Legal Notices & Expenses	Expenditure for Legal Notices Related To
A.1410.0100	Village Clerk Salaries	Expenditures for staff salaries
A.1410.0410	Village Clerk/Treasurer Supplies & Materials	Expenditure for Supplies & Materials to Clerk Functions Including Items Such As Security Paper, Landscape Permits, and Transcripts
A.1410.0440	Village Clerk/Treasurer Contracted Services	Expenditures for Contracted Services to Support Clerk's Functions
A.1410.0441	Village Clerk/Treasurer Legal Notices	Expenditures for Legal Notices related to Village Operations
A.1410.0460	Village Clerk/Treasurer Other Expenses	Expenditures for Other Expenses Including Trainings & Conferences
A.1420.0440	Attorney Contracted Services	Expenditure for Village Attorney Contracted Services
A.1420.0450	Attorney Professional Services	Expenditures for Outside Counsel and other Attorney Professional Services and Support
A.1420.0451	Attorney Judgement & Claims	Expenditures Related to Judgements & Claims Against The Village
A.1440.0450	Engineer Professional Services	Expenditure for Village Engineer
A.1450.0100	Election Salaries	Expenditures For Poll Workers For Village Elections
A.1450.0410	Election Supplies & Materials	Expenditures For Materials And Supplies For Village Elections
A.1450.0441	Election Legal Notices	Expenditures For Legal Notices For Village Elections
A.1450.0460	Election Other Expenses	Expenditures For Undesignated Expenses Related to Village Elections
A.1620.0221	Building Equipment	Expenditures For Equipment for Village Hall
A.1620.0410	Building Supplies & Materials	Expenditures For Supplies And Materials For Village Hall
A.1620.0421	Building Telephones	Expenditures For Village Staff Cell Phones
A.1620.0422	Building Lights & Gas	Expenditures for Utilities At Village Hall
A.1620.0423	Building Water	Expenditures for Village Hall Water & Water Used In Park
A.1620.0440	Building Contracted Services	Expenditures for Village Hall Services Including Equipment Leases, Technology Services, Postage, GIS, and Storm Water Report
A.1620.0445	Building Repairs & Maintenance	Expenditures for Repairs & Maintenance Of Village Hall
A.1620.0460	Building Other Expense	Expenditures for Undesignated Expenses Related To Village Hall
A.1640.0221	Central Garage Equipment	Expenditures For Public Works Vehicles
A.1640.0410	Central Garage Supplies & Materials	Expenditures For Public Works & Parks Supplies Related to Garage, Park, Islands, & Vehicles
A.1640.0411	Central Garage Gas, Oil, & Grease	Expenditures For Oil, Gas, and Grease Supplies For Vehicles And Equipment
A.1640.0445	Central Garage Equipment Maintenance	Expenditures For Public Works Machines & Equipment Including Maintenance & Supplies and Repairs
A.1640.0460	Central Garage Other Expense	Expenditures For Highway Department Uniforms
A.1910.0400	Insurance	Expenditures For Village Insurance Policy
A.1920.0400	Municipal Association Dues	Expenditures For Municipal Organization Dues
A.1930.0400	Judgements & Claims	Expenditure For Tax Certiorari Settlements
A.1989.0300	Other Unclassified Disbursements	Expenditure For Unclassified Disbursements For Other Governmental Support
A.1989.0400	Contingency Account	Expenditures to Support Unaccounted For Expenses
A.3010.0110	Code Enforcer Salaries	Expenditure For Code Enforcement Salary and Contracted Services
A.0310.0460	Code Enforcer Expense Other	Expenditure For Code Enforcement Vehicle, Supplies, & Materials
A.3410.0422	PW Fire Contract	Expenditure For Village Mandatory Contribution to Fire Protection Services For Port Washington Fire District
A.3410.0432	Roslyn Fire Contract	Expenditure For Village Mandatory Contribution to Fire Protection Services For Roslyn Fire District
A.3410.0460	Fire Other Expense	Expenditure For Fire Protection Services
A.3410.0820	Fire Workers Comp PW	Expenditure For Village Mandatory Contribution to Workers Compensation for Port Washington Fire District
A.3410.0830	Fire Workers Comp Roslyn	Expenditure For Village Mandatory Contribution to Workers Compensation for Roslyn Fire District
A.3620.0100	Building Inspection Salaries	Expenditures For Building Department Salaries
A.3620.0410	Building Inspection Supplies & Materials	Expenditures For Materials & Supplies to Support Building Inspection Functions
A.3620.0450	Building Inspection Professional Service	Expenditures For Contracted Services To Support Building Inspection
A.3620.0460	Building Inspection Other Expense	Expenditures For Non-designated Expenses Such As Village Maps & Training Classes
A.5010.0100	Streets Administration Salaries	Expenditures For Public Works Highway & Street Administration Salaries
A.5110.0100	Streets Maintenance Salaries	Expenditures For Public Works Highway & Street Maintenance Salaries
A.5110.0110	Streets Maintenance Salaries PT Seasonal	Expenditures For Public Works Part Time Salaries
A.5110.0220	Streets Maintenance Equipment & Lease	Expenditures For New Equipment & Vehicles
A.5110.0410	Streets Maintenance Supplies & Materials	Expenditures For Public Works Supplies & Materials
A.5110.0440	Streets Maintenance Contracted Services	Expenditures For Public Works Contracted Projects Including Road Work
A.5110.0445	Streets Maintenance Equipment Maintenance	Expenditures For Public Works Street Maintenance Equipment & Vehicles
A.5110.0460	Streets Maintenance Other Expenses	Expenditures For Public Works Trainings & Certifications
A.5142.0100	Snow Plow Salaries	Expenditures For Snow Plow Overtime Salaries
A.5142.0410	Snow Plow Supplies & Materials	Expenditures For Snow Plow Supplies Including Salt
A.5182.0400	Street Lighting Contractual Expense	Expenditures For Village Street Lights
A.5182.0440	Street Lighting Contractual Services	Duplicate Line for Street Lights
A.6410.0400	Publicity Contractual Expense	Expenditures For Public Communications Including Village Newsletters & Mailings
A.7110.0460	Parks & Recreation Other Expense	Expenditures To Support Village Park Maintenance & Equipment
A.8160.0440	Refuse & Garbage Contracted Services	Expenditures For Village Garbage Contract
A.8189.0460	Sanitation other expense	Expenditures For Village Costs at Town Garbage Transfer Station
A.9010.0800	NYS Retirement Employee Benefits	Expenditures To Employee Retirement Fund
A.9025.0008	LOSAP Pension Fire Benefits	Expenditure For Port Washington Fire Department Length of Service Award Program
A.9030.0800	Social Security Employee Benefits	Expenditures For Village Social Security Contributions
A.9040.0800	Workers Compensation	Expenditures For Village Workers Compensation Contribution
A.9050.0800	Unemployment Insurance Employee Benefits	Expenditures For Village Unemployment Insurance Claims
A.9055.0800	Disability Insurance Employee Benefits	Expenditures For Village Disability Insurance Contributions
A.9060.0800	Health Insurance Employee Benefits	Expenditures For Village Health Insurance Contributions For Employees