

Village of Flower Hill Revenue and Expense by Category

REVENUE BY CATEGORY	
Real Property Taxes & Tax Items	Residential tax
Non-Property Taxes	Payment In lieu of Taxes (PILOT), utilities gross receipts tax, franchise fees
Home & Community Service	Vital statistics - death certificates
Use of Money & Property	Interest earned
Licenses & Permits	Building and other permits
Fines & Forfeitures	Court fees
Miscellaneous	Minor sales, gifts & donations, unclassified revenue
State Aid	State aid (CHIPS), mortgage tax, grants
Appropriated Fund Balance/Transfer Funds	Transfer to/from reserve funds
EXPENSES BY CATEGORY	
Legislative	Trustee expenses
Judicial	Court costs
Executive	Mayoral expenses
Finance	Auditor, accountant
Staff/Clerk Contractual	Salary, contracted services, Village Engineer, legal notices, software
Legal/Other	Contracted Services for Attorney/Tax Certs
Shared Services	Building maintenance & equipment, election expenses
Special Items	Insurance, municipal and association dues
Code Enforcement	Salary, expenses, software
Fire Prevention & Control	Port Washington and Roslyn Fire contracts
Building Department	Salary, expenses
Highway	Road work, salaries, equipment, building maintenance
Economic Assistance & Opportunity	Village park and islands, newsletter
Sanitation	Carting contract
Employee Benefits	Retirement and health care expenses
Transfers to Other Funds	Capital reserve funds