

AGENDA
VILLAGE OF FLOWER HILL BOARD OF TRUSTEES
Monday, April 1, 2024 – 7:30 PM
ANNUAL VILLAGE ORGANIZATIONAL
MEETING
2024-2025 BUDGET HEARING
PUBLIC HEARING/REGULAR MEETING

<https://www.youtube.com/channel/UCMPc74pOdNLktDh6L37W9Wg>

Pledge of Allegiance

Annual Village Organizational Meeting

1. Annual meeting resolution
2. Mayor's appointments

Public Hearing

1. Proposed Local Law A-2024 "Amending Chapter 119-2(H) "Fences",
2. Proposed Local Law B- 2024 "Replacing Chapter 219 "Trees"
3. Proposed Local Law C – 2024 "Amend Fee Schedule"

2024-25 Budget Hearing

1. Resolution to pierce the tax cap
2. Resolution to adopt budget

Planning Board Application

Application of Mr. & Mrs. S. Wede, 75 Birch La., lot line adjustment

Approval of Minutes

1. March 4, 2024 Regular Meeting
2. March 26, 2024 Special Meeting

Treasurer's Report

Motion to approve claims

Building Superintendent's Report

ARC 3/27/24

Village Engineer's Report

Public Works Superintendent Report

Administrator's Report

1. Election results
2. Grant applications
3. Amend Park Use policy
4. Arbor Day celebration and dedication to Rhoda Becker

Attorney's Report

BZA 3/20/24

Mayor's Report

Trustee's Report

Old Business

New Business

Next Meeting: Regular Meeting & Public Hearing– Monday, May 6, 2024 at 7:30 PM

Resolution No. ____ – April 1, 2024

ANNUAL ORGANIZATIONAL MEETING RESOLUTION

The following resolution was offered by ____, second by ____

- 1) **RESOLVED** that the Board of Trustees herewith sets the next Annual Meeting of the Board of Trustees for the 7th day of April, 2025 in the Village Hall, 1 Bonnie Heights Road, Manhasset, New York, 7:30 PM
- 2) **RESOLVED** that the 1st Monday of each month, or as otherwise designated by the Board, at the Village Hall, 1 Bonnie Heights Road, Manhasset, New York, at 7:30PM, is designated as the time and place for the Regular Meeting of the Board of Trustees.
- 3) **RESOLVED** that the Official Newspapers of the Village be The Manhasset Press, The Port Washington News and the Roslyn News.
- 4) **RESOLVED** that the Official Banks be TD Bank and thus is authorized as the depository of Village monies.
- 5) **RESOLVED** that the Village Treasurer and Mayor are authorized to invest and re-invest monies received by the Village in the various General and Capital Funds, which are not appropriated to any particular purpose or are not immediately required to be expended for the purpose for which they were appropriated, in Certificates of Deposit, Day of Deposit Day of Withdrawal Savings, Treasury Notes, irrevocable letter of credit issued in favor of the Village by a federal home loan bank whose commercial paper and other unsecured short-term debt obligations are rated in the highest rating category by at least one nationally recognized statistical rating organization, as security for the payment of 100% of the aggregate amount of deposits and the agreed-upon interest rate, if any, Money Market or CLASS-MBIA investment accounts at the best interest rates available in the following banking & financial institutions:

CLASS – MBI

TD Bank

The First National Bank of Long Island

AND IT IS FURTHER RESOLVED that the foregoing investments shall be in accordance with applicable laws, rules and regulations of the State of New York and the United States Government.

BE IT FURTHER RESOLVED that the resolutions of each banking institution for the deposit of said monies be adopted as resolution of this Board.

6) **RESOLVED**, that any two of the following Village officials be and hereby are authorized as signatories and co-signatories on the general fund account and capital fund accounts of the Village: Treasurer, Village Administrator, Mayor and Deputy Mayor.

7) **RESOLVED** that the Board of Trustees authorize payment in advance of audit, claims for the following recurring charges: Public utility services, sanitation, postage, insurance premiums, taxes, payroll and deferred compensation, and any claims that would result in a late fee if unpaid until the next regularly scheduled Board of Trustees meeting. All such claims must be presented at the next regular meeting for audit.

8) **RESOLVED** that pursuant to Village Law Section 4-412(2), the rules of procedure of the Board of Trustees shall be as recommended by the New York State Conference of Mayors, a copy of which is on file with the Village Administrator.

9) **RESOLVED** that Nassau County act as Assessors of the Village of Flower Hill for the current fiscal year.

10) **RESOLVED** that pursuant to New York Village Law §3-306, the Village Administrator, Treasurer, Village Justices, and all other officers and employees are considered to have executed an undertaking which shall be in the form of employees and officer's liability insurance.

11) RESOLVED the following Village policies shall be renewed and deemed effective for the 2024 – 2025 fiscal year:

Agency Fund Policy
Alcohol & Drug Policy
Anti-Fraud Policy
Anti-Smoking Policy
Banking & Fidelity Policy
Block Party Policy
Budgeting Practices Policy
Budget Transfer Policy
Building Permit Fee Refund Policy
Building Dept. Post Disaster Policy
Capitol Asset Policy
Cash Receipts Policy
Cell Phone Policy
Communication with Village Officials Policy
Computer and Internet Usage Policy
Credit Card Use Policy
Credit Card Information Security Policy
Crisis Management Policy
Cyber Security Data Breach Notification Policy
Deposits & Investment Policy
Dress Code and Uniform Policy
Electronic Vendor Payment Policy
Emergency Management Policy
Employee Policy
Employee Compensation Policy
Equal Employment Opportunity Policy
Ethics Policy
Fidelity & Banking Procedure Policy

Fraud Policy
Fuel Efficient Vehicle Policy
Fund Balance Policy
Gas & Fuel Policy
Independent Contractor's Insurance Policy
Investment Policy
Meeting Procedure Policy
Non-Discrimination/Anti-Harassment Policy
Notice of Committee Meeting Policy
Open Building Permit Policy
Park Use Policy
Procurement Policy
Records Retention Policy
Reimbursement Policy
Reserve Fund Policy
Right of Way Policy
Road Opening Restoration Policy
Security Patrol Policy
Sexual and Other Harassment Prevention Policy
Social Media Policy
Street Tree Planting Policy
Telecommuting Policy
Travel & Conference Expense Policy
Tree Removal for New Construction Policy
Trustee Compensation
Vehicle Use Policy
Video Recording Policy
Workplace Violence Policy

The Board was polled as follows:

RESOLUTION NO. __ – APRIL 1, 2024

2024-2024 ANNUAL ORGANIZATIONAL MEETING MAYORAL APPOINTMENTS

The following resolution was offered by __, second by __:

RESOLVED that the following appointments be effective for a two-year term, ending April, 2026

Building Superintendent: Peter Albinski

Village Deputy Clerk/Treasurer: Suzanne Tangredi

Superintendent of Public Works: Rich Falcones

Court Clerk: Susan Williams

Code Enforcement Officer: Jack Mancusi

RESOLVED that the following appointments be effective for a one-year term, ending April, 2025

Deputy Mayor: Frank Genese

Associate Village Justice: Damien Pieper

Zoning Board Chair: Michael Sahn

Zoning Board Alternate: William Clemency

ARC Alternate: Howard Miller

Village Historian: Mitchell Schwartz

Village Arborist: Ann Frankel

Architectural Review Committee Chair: Peter Albinski

Emergency Manager: Rich Falcones, Randall Rosenbaum

Jeffrey Blinkoff, Village Attorney

Brian Meyerson, Village Prosecutor

Dwight Kennedy, Village Prosecutor

Steven Lawniczak, Village Engineer

Bill Clemency: North Shore Cable Commission Rep

Marc Russo: Village Stenographer

Landmark Commission Member: Barbara Goldman

Landmark Commission Member: Mitchell Schwartz

RESOLVED to appoint Andrew Grabiner as a member of the Zoning Board of Appeals for a five-year term expiring April 2029

RESOLVED to appoint Rob Soviero to the Architectural Review Committee for a four-year term ending 2028.

RESOLVED to appoint Randall Rosenbaum, Ronnie Shatzkamer, Peter Albinski and Jack Mancusi as Code Compliance Officers for a one-year term, ending April, 2025; and

The Board was polled as follows:

**PROPOSED LOCAL
LAW "A" - 2024**

A Local Law amending 119-1(H), "Fence Requirements", adding Northern Boulevard, as follows:

BE IT ENACTED, by the Board of Trustees of the Inc. Village of Flower Hill as follows:

Section 1. Amending section 119-1(H), "Fence Requirements", as follows (italicized in red):

Notwithstanding anything herein above contained to the contrary, and without limitation upon any other provision of this Code limiting the height of fences, fences erected hereunder shall not exceed a height of six feet from the existing grade at the base thereof:

(1)

Only the section of fence on properties abutting Port Washington Boulevard.

(2) *Only the section of fence on properties abutting Middle Neck Road.*

(3) *Only the section of fence on properties abutting Northern Boulevard.*

(4) On buffer strip fences, as provided in § 240-15D(2)(d) of this Code.

(5) On pool fences, as provided in Chapter 201 of this Code.

(6) On tennis court fences, as provided in Chapter 212 of this Code.

Section 2. Authority.

The Board of Trustees of the Village of Flower Hill is authorized to adopt this local law pursuant to Municipal Home Rule Law 10(1)(i), 10(1)(ii)(a)(11), and 10(2).

Section 3. Determination for the purposes of the State Environmental Quality Review Act, (SEQRA)

The Board of Trustees is designated as lead agency with respect to this action and the within action is deemed a Type II action as defined under SEQRA having no significant impact on the environment and requiring no further action for the purposes of SEQRA.

Section 4. Severability.

If any section, subsection, clause, phrase or other portion of this Local Law is, for any reason, declared invalid, in whole or in part, by any court, agency, commission, legislative body or other authority of competent jurisdiction, such portion shall be deemed a separate, distinct and independent portion. Such declaration shall not affect the validity of the remaining portions hereof, which other portions shall continue in full force and effect.

Section 5. Effective Date.

This local law shall take effect immediately upon filing with the Secretary of State.

RESOLUTION NO. ____ – April 1, 2024
RESOLUTION ENACTING LOCAL LAW 1 OF 2024

The following resolution was offered by ____, second by ____:

WHEREAS, the Board of Trustees has determined that it is in the best interests of the Village to adopt Proposed Local Law 1 – 2024 “Amending Chapter 119-2(H) ‘Fences’”, this resolution hereby enacts proposed Local Law A – 2024 as Local Law 1 – 2024 and

WHEREAS, the Board of Trustees has determined that it is the lead agency for the purposes of the State Environmental Quality Review Act, (“SEQRA”), and has further determined that the consideration of the within Local Law is a Type II Action requiring no further action under SEQRA;

NOW, THEREFORE BE IT RESOLVED, that the Board of Trustee hereby adopts Local Law 1 of the year 2024.

The Board was polled as follows:

**PROPOSED LOCAL LAW B – 2024
REPLACE CHAPTER 219**

CHANGE TITLE OF CHAPTER TO "TREES" (Shrubs, brush, grass & weeds are dealt with in Property Maintenance)

§ 219-1 Findings; intent.

The Board of Trustees of the Village of Flower Hill ("Board of Trustees") recognizes that trees stabilize the soil, control water pollution by preventing soil erosion and flooding, absorb air pollution, provide us with oxygen, yield microclimatic effects, are a natural barrier to noise, provide a natural habitat for the wildlife in our area and have an intrinsic aesthetic quality. Destruction or removal of trees deprives the residents of the Village of Flower Hill, as well as all sectors of society, of these benefits and disrupts fundamental ecological systems of which they are an integral part. Therefore, it is the intent of the Board of Trustees, in enacting this chapter, to regulate the destruction and removal of trees to secure these benefits for the present and future inhabitants of the Village of Flower Hill.

219-2 Definitions

For the purposes of this section, the following terms shall have the following meanings:

APPLICANT The owner of real property, or his duly authorized agent, seeking a permit to remove trees pursuant to the provisions of this chapter

BOARD OF TRUSTEES The Board of Trustees of the Village of Flower Hill

DECIDUOUS TREE Any tree that loses its leaves annually after the growing season.

EVERGREEN TREE Any non-deciduous tree which has foliage that remains green and functional through more than one growing season.

GIRTH The circumference of a tree trunk, measured anywhere four inches to six inches above the ground-level base of the tree.

HABITAT The natural growing characteristics of a tree, including branch spread and distribution, root spread and distribution and aboveground branch height.

PERSON Any individual, firm, partnership, association, corporation, company, public agency, public utility or organization of any kind, or agent thereof.

PUBLIC RIGHT-OF-WAY The unpaved portion of a public street which abuts private property and lies between the public street and private property.

PUBLIC RIGHT-OF-WAY The unpaved portion of a public street which abuts private property and lies between the public street and private property.

SPECIMEN TREE May be deciduous or evergreen. Usually grown in a prominent position to be viewed from all angles for the beauty of its flower, color or natural growth pattern.

SUBSTANTIAL ALTERATION Any cutting or drastic pruning or altering the grade around the habitat of a tree which impairs, destroys or endangers the life of such tree or destroys its natural symmetry, including but not limited to heavy or unnecessary cutting of top branches or of major lower limbs of a tree. In any event, the removal of more than 50% of a tree's crown or limbs, or any cutting or trimming that would be deemed substantial by industry standards (ANSI), shall be a substantial alteration.

TREE Any deciduous or evergreen living woody plant, its root system and the environment within the area, defined by the outermost limits of its branches, the trunk of which is seven inches in diameter or greater at a height of four feet from ground level; minor forest vegetation of any size. Excluded from this definition are landscape shrubs including but not limited to arborvitae, Leyland cypress, holly, juniper, wintercreeper, azalea and rhododendron and the like.

VILLAGE ARBORIST A duly licensed arborist hired by the Village of Flower Hill to determine the conditions of trees with respect to disease, insect attack and danger of falling in connection with a permit application to remove trees pursuant to the provisions of this chapter.

ART. I Protection & Maintenance

§219-3 Protection of trees.

A. Every property owner or occupant shall be responsible for the normal care, including watering, of trees, shrubs and plants located on such property.

B. Willful injury or disfigurement of any tree growing within the Village shall be a violation of this chapter;

C. No person shall in anywise mutilate, girdle, cut, injure or destroy any tree or shrub in or upon any street, highway, parkway or public place in the Village of Flower Hill.

(1) Attach any sign, notice or other object to any tree or fasten any wires, cables, nails or screws to any tree in a manner that could prove harmful to the tree, except as necessary in conjunction with activities in the public interest.

(2) Pour any material on any tree or on nearby ground which could be harmful to the tree.

(3) Cause or encourage any unnecessary fire or burning near or around any tree.

(4) Construct a concrete, asphalt, brick or gravel sidewalk or otherwise fill up the ground around any tree so as to cut off air, light or water from the roots.

(5) Pile building material or equipment around any tree so as to cause injury thereto.

D. A protective barrier shall be placed around the protected trees prior to land preparation or construction activities and shall remain in place until all construction activity is terminated.

E.

No equipment, chemicals, soil deposits or construction materials shall be placed within the protective barriers.

F. Any landscaping activities subsequent to the removal of the barriers shall be accomplished with light machinery or hand labor.

§ 219-4 Exemptions.

A. Any person doing business as a public utility subject to the jurisdiction of the New York State Public Service Commission and any duly constituted public agency authorized to provide utility services shall be permitted to trim, prune or alter any tree which may otherwise be lawfully altered by such person to the minimum extent necessary to enable such person to repair existing utility services without having first obtained a permit pursuant to § 219-7 of this chapter.

B. The New York State Department of Environmental Conservation shall be permitted to trim, prune or remove trees pursuant to law without the necessity of obtaining a permit pursuant to § 219-7 of this chapter.

C. The State of New York, Town of North Hempstead, County of Nassau and Village of Flower Hill shall be permitted to trim, prune or remove trees pursuant to law without the necessity of obtaining a permit pursuant to § 219-7 of this chapter.

§ 219-5 Defacing or damaging of trees by animals prohibited.

No dog or other animal shall be permitted to stand, walk, vent or run in a manner or at a place where it may cut, deface, uproot or mutilate or commit a nuisance upon any shade or ornamental tree, shrub, grass or plants in or upon any public place or upon any private field, woodland or plot or parcel of land except by specific permission and consent of the owner of said property; and no building or other materials or debris of any kind shall be piled or maintained against any tree or shrub.

219-5 Planting and maintenance in public areas.

A. Planting, cutting and destruction of trees.

(1) No tree, shrub or plant shall be planted in or upon any road, street, parkway, highway or other public place in the Village of Flower Hill until a permit therefor has been issued by the Building Superintendent

(2) No stem, branch, leaf, fruit, berry, flower or seed of any tree, shrub or flower on any such road, street, parkway, highway or public place shall be cut, broken or destroyed; nor shall the root of any such tree, shrub or plant be destroyed or interfered with in any way by any individual or by any officers, servants or employees of a public or private corporation until a permit shall have been issued therefor by the Building Superintendent

(3) Permits under the provisions of this section of this chapter may be issued by the Building Superintendent without charge upon application being made therefor in writing.

B. On any corner lot, no wall, fence or other structure shall be erected or altered and no hedge, tree, shrub or other growth shall be maintained so as to obscure the view and create a dangerous traffic hazard. For the purpose of this chapter, a "traffic hazard" is deemed to be created by any fence, wall or other structure or any hedge, tree, shrub or other growth maintained on premises located at road intersections and which fence, wall or other structure, hedge, tree, shrub or other growth, in the opinion of the Village of Flower Hill Board of Trustees, so obstructs the view of operators of motor vehicles as to create traffic hazard.

ART II Tree Removal

§ 219-6 Trimming; removal of dangerous trees.

A. The owner or person in control of a premises shall keep the trees in the sidewalk area fronting on said premises trimmed so that overhanging limbs will not interfere with passersby on the sidewalk or roadway. Such limbs shall be kept trimmed at all times to allow a passage space of not less than 13 feet above the roadway, measured at a point five feet from the curbline. Trees that are dangerous or interfere with vehicle or pedestrian traffic shall be removed at the direction of the Board of Trustees.

B. No person who owns, leases, controls or otherwise occupies or possesses real property in the Village shall, without a permit, cause, suffer, permit or allow the removal, destruction or the substantial alteration of the habitat of any tree located on real property in the Village, nor shall any person or business without a permit remove, destroy or substantially alter the habitat of any tree located on real property in the Village if said tree, or any trunk thereof where such tree has more than one trunk, shall have a diameter, as defined herein, of the following size, as measured at any point from

ground level to a height of four feet six inches from the ground. In the event a tree is split, the measurement shall be taken at the point just below the juncture of the split:

- (1) For specimen trees, a diameter of 2.5 inches or greater.
- (2) For all other evergreen trees, a diameter of 4.5 inches or greater.
- (3) For all other deciduous trees, a diameter of 7.5 inches or greater.

C. This chapter shall not apply in any emergency situation in which the removal, destruction or substantial alteration of any tree or specimen tree is necessary to prevent imminent danger to human life or property. In such event, the permission of the village shall be obtained prior to removal. This chapter shall not apply to nursery stock intended for sale.

§ 219-7 **Required removal.**

A. Private property. Any tree or specimen tree growing on private real property which is endangering or, in the opinion of the Board of Trustees or the Building Inspector, constitutes a danger to a public street or to public places or which in any way endangers the usefulness of a public utility shall be removed or trimmed by the owner of the real property within 14 days after receipt of a notice from the Board of Trustees. In the event that the property owner fails to remove or trim such tree or specimen tree within said time, the Board of Trustees may then remove or trim said tree or specimen tree and assess the cost thereof against the property owner.

B. Public property. Nothing herein shall limit the authority of the Building Inspector or his designee to remove or alter any tree or specimen tree he deems necessary to protect the health, safety and welfare of the village residents.

§ 219-8 **Removal, destruction or alteration of trees.**

A. It shall be unlawful for any owner of real property, or any other person, to cause, permit or allow the removal, destruction or substantial alteration of the habitat of a tree as defined in §219- 2 of this chapter within the Village of Flower Hill, unless:

- (1) A permit is first obtained from the Building Department upon approval of the Village Arborist;
- (2) The work is done as specified in an accepted and approved landscape plan as part of an approved subdivision or building permit for the real property in question;
- (3) The alteration of habitat by the pruning of trees in accordance with customarily accepted ornamental procedures; or

(4) In the event of a life- or property-threatening circumstance requiring the removal, destruction or substantial alteration of the habit of a tree, the Building Superintendent or his/her proxy may authorize the removal, destruction or alteration which shall be certified in writing by the person giving such authority, either before or after the event, as circumstances require.

B. The removal of the tree(s) is necessary for the construction or any improvement for which a valid building permit has been issued upon submission of a landscape plan approved by the Village Arborist.

§ 219-9 Permit required; application; hearing.

A. If a person shall deem it necessary to remove, destroy or substantially alter the habitat of a tree as defined in § 219-2 of this chapter on any real property within the Village of Flower Hill and such person does not have an accepted landscape plan as part of an approved subdivision or building permit and the alteration of habitat is not in accordance with customarily accepted ornamental procedures, then such person shall first make application for a permit to the Superintendent of the Building Department.

(1) Upon receipt of the application, the Village Arborist shall visit and inspect the site to determine the condition of the tree with respect to disease, insect attack and danger of falling. The Village Arborist shall certify in writing whether the tree is healthy or diseased and submit such certification to the Superintendent of Buildings who shall make a decision as to whether the permit should be granted.

(2) The applicant is responsible for paying the Village Arborist inspection fee. A permit will not be granted if the Village Arborist has not had an opportunity to inspect the site and certify the tree's condition.

B.

The application shall include but not be limited to the following:

(1) The name and address of the applicant and owner, if not the same.

(2) The purpose of the proposed tree removal, destruction or alteration.

(3) The site of the proposed tree removal, destruction or alteration.

(4) An attached plan or sketch of the area clearly indicating the following:

(a) An outline of the site showing the location and size of existing trees.

(b) The location and size of tree(s) to be removed destroyed or altered.

(c) The location of any improvements on the property, existing or proposed.

(d) The name and address of the Tree Removal contractor who must be licensed under Section 147-4

(e) Any additional information that the Building Department may deem necessary for evaluation of the application.

C. The decision of the Superintendent of the Building Department shall take into account the following considerations:

- (1)** The location and size of the tree(s) to be removed, destroyed or altered.
- (2)** The condition of the tree(s) with respect to disease and potential for creating hazardous conditions.
- (3)** The proximity of the tree(s) to existing or proposed structures and utility appurtenances.
- (4)** The reason for the removal.
- (5)** The character established at the site or proposed site with respect to existing trees or other vegetation in the immediate vicinity, locality or village.
- (6)** The environmental effect of the removal, destruction or alteration.
- (7)** The aesthetic effect of the removal, destruction or alteration.
- (8)** The intentions of the applicant to replant additional tree(s) at the site.
- (9)** Any of the considerations enumerated in § 219-1 of this chapter.
- (10)** An application fee in the sum set forth in Chapter A243, Fees, Charges and Deposits, shall accompany an application for a permit hereunder.

D. Upon the submission of an application, inspection by the Village Arborist if required, and upon approval by the Superintendent of the Building Department, the Village shall issue a permit. All work to be performed pursuant to a duly issued permit for the removal of trees shall be limited to weekdays from 8:00 a.m. to 6:00 p.m., excluding federal holidays.

§ 219-10 Replacement of trees.

The Superintendent of the Building Department may require the planting of one or several of the same or agreed upon alternate species of trees as are nearly comparable in type and size as practical to the trees to be removed, when the individual character of the tree(s) or the ecological setting requires special consideration, as a condition for the issuance of a permit for tree removal. The location for planting of the replacement trees shall be agreed upon between the applicant and the Superintendent of the Building Department prior to issuance of a permit for removal.

§ 219-11 Required removal.

A. Maintenance.

- (1)** The maintenance and care of any tree growing within a public right-of-way shall be the responsibility of the private property owner whose property abuts the public right-of-way. Maintenance of trees shall include all necessary trimming, pruning and removal of trees as required by the Superintendent of the Building Department.

(2) Maintenance shall also include the trimming or removal of any tree or bush that obstructs the line of sight of a person accessing a public street, as determined by the Superintendent of the Building Department.

B. Any tree growing on private real property or within a public right-of-way which is endangering or, in the opinion of the Superintendent of the Building Department, constitutes a danger to the public, public street or to a public place, or which in any way endangers the usefulness of a public sewer or public utility, shall be removed or trimmed by the owner of real property within 14 days of receiving notice from the Building Department, unless the danger is imminent, in which case the work shall be completed within one business day of receiving notice. In the event that the owner fails to remove or trim such tree within said time, the Superintendent of the Building Department may then arrange for the removal or trimming of said tree and assess the cost thereof against the property owner.

C. Nothing herein shall limit the authority of the Superintendent of the Building Department to remove or alter any tree that is growing on public or private property or a public right-of-way if he deems it necessary to protect the health, safety and welfare of the Village residents.

D. No new trees shall be planted within the public right-of-way unless authorized by the Superintendent of the Building Department.

§ 219-12 **Penalties for offenses.**

A. Any person who shall violate any provision of this chapter shall be deemed guilty of a violation, and, upon conviction thereof, the court may impose a fine of no less than \$5,000 and no more than \$10,000 per tree illegally removed, destroyed or substantially altered. The court, in addition to any penalties imposed, may order any person convicted of violating the provisions of this chapter to replace the tree(s) illegally removed, destroyed or substantially altered with the same species or agreed-upon alternate species having approximately the same diameter. Each such violation shall constitute a separate offense and shall be punishable as such hereunder.

B. In addition to any penalties which may be imposed pursuant to Subsection A, any person who violates any provision of this chapter may be ordered to restore the premises damaged by the unlawful removal, destruction or alteration of trees to such suitable conditions as the Board of Trustees may require. In the event that the property is not restored within a reasonable time, as determined by the Board of Trustees, they may restore, or cause to be restored, such real property, and all costs incidental to such restoration shall be assessed against the real property in question and shall be a lien against said real property in the same manner as real estate taxes, with the same force and effect.

§ 219-13 Administration.

This chapter shall be administered by the Board of Trustees, which shall have the authority to promulgate rules and regulations for the effective administration of this chapter consistent with the intent of this chapter as stated in § 219-1. It shall have the authority to hire a licensed arborist or a landscape architect as a consultant, subject to the approval of the Board of Trustees.

§ 219-14 Appeals.

A. Any person aggrieved by any act or determination of the Superintendent of the Building Department in the exercise of the authority herein granted shall have the right to appeal to the Board of Trustees within 30 days after the determination is made, by filing an application for a Special Use Exception Permit

B. An appeal shall be in writing, stating the decision appealed from and the reasons for the appeal. The determination of the Board of Trustees shall be binding and conclusive.

RESOLUTION NO. ____ – April 1, 2024
RESOLUTION ENACTING LOCAL LAW 2 OF 2024

The following resolution was offered by ____, second by ____:

WHEREAS, the Board of Trustees has determined that it is in the best interests of the Village to adopt Proposed Local Law 2 – 2024 “Replacing Chapter 219 ‘Trees’”, this resolution hereby enacts proposed Local Law B– 2024 as Local Law 2– 2024; and

WHEREAS, the Board of Trustees has determined that it is the lead agency for the purposes of the State Environmental Quality Review Act, (“SEQRA”), and has further determined that the consideration of the within Local Law is a Type II Action requiring no further action under SEQRA;

NOW, THEREFORE BE IT RESOLVED, that the Board of Trustee hereby adopts Local Law 2 of the year 2024.

The Board was polled as follows:

**PROPOSED LOCAL
LAW "C" - 2024**

A Local Law amending Section A243 Attachment 1, "Fees, Charges and Deposits"

BE IT ENACTED, by the Board of Trustees of the Inc. Village of Flower Hill as follows:

Section 1.

Change as follows:

| Code Section | Description | Fee Amount |
|---------------------|--|---|
| 7-3(D)(1) | Application to the Architectural Review Board | \$250 + \$150 Landscape Plan |
| 30-7 | Application to Planning Board | Residential \$750 + \$2500 Deposit Commercial \$1,500 + \$5,000 Deposit |
| 58-6(C) | Application to Zoning Board of Appeals | Residential \$750 + \$2500 Deposit Commercial \$1,500 + \$5,000 Deposit |
| 85-3(F) | Storage Container (POD) | \$100 per month, 6-month maximum |
| 85-4(A) | Demolition Permit | \$1,000 residential dwelling, \$250 accessory structure, \$2,500 commercial |
| 85-4(B) | Residential application for a building permit (Major – new home or addition >50 sq. ft.) | \$500 + \$5.25 per sq. ft. + bond |
| | Residential application for a building permit (Minor <50 sq. ft. with plumbing or HVAC) | \$500 + \$3.75 per sq. ft. |
| | Residential application for a building permit – <50 sq. ft. without plumbing or HVAC | \$500 + \$1.50 per sq. ft. |
| | Commercial application for a building permit | \$750 + 6.75 per sq. ft. |
| | Decks, walkways, patios | \$500 + \$0.50 per sq. ft. |
| | Septic Install, Grade change, Retaining walls | \$250 + 1.5% of cost of project |

| | | |
|----------|--|--|
| | Driveway permit fee | New \$500. Repave \$250 |
| | Plumbing permit application fee | \$200 + \$25 per fixture |
| | Tank abandon | \$150 |
| | Post permit amendment fee | \$100 + 1% of change cost |
| | Legalization of existing construction | Double the current fee |
| 85-6(A) | Certificate of Occupancy fee | \$250 |
| | Letter in Lieu of Certificate of Occupancy | \$100 |
| 85-6(B) | Temporary Certificate of Occupancy fee | \$100 |
| 112-7(C) | Erosion Control fee | \$200 |
| 119-1(A) | Fence | \$0.50 per linear foot, minimum \$250 |
| | Construction fence | \$200 |
| 121-1 | Filming permit | \$2,500 per day |
| 147-3 | Sale of food or beverage | \$250/year |
| 147-4 | Landscape/Tree Removal Services License | \$100 + \$50 each additional vehicle |
| 176-4 | Rental Registration | \$50 |
| 181-2 | Business Signs | \$250 + \$10 per sq. ft. (\$300 minimum) |
| | Business Sign annual renewal | \$10 per sq. ft (\$200 minimum) |
| 190-5(B) | Dumpster | \$75 per month |
| 195-2 | Road opening | \$500 + \$10,000 Bond |
| 201-9 | Swimming Pool | \$1,500 |
| 212-11 | Tennis or Sport Court | \$1,500 |
| 219-8 | Tree removal | \$200 live, \$75 dead or diseased + \$1,000 bond per replacement as required |
| 260-6 | Firework display | \$2,500 |
| | | |
| Other | Property file search report | \$100 |

| | | |
|-------|-------------|-------|
| Other | Tent permit | \$100 |
|-------|-------------|-------|

Section 2. Authority.

The Board of Trustees of the Village of Flower Hill is authorized to adopt this local law pursuant to Municipal Home Rule Law 10(1)(i), 10(1)(ii)(a)(11), and 10(2).

Section 3. Determination for the purposes of the State Environmental Quality Review Act, (SEQRA)

The Board of Trustees is designated as lead agency with respect to this action and the within action is deemed a Type II action as defined under SEQRA having no significant impact on the environment and requiring no further action for the purposes of SEQRA.

Section 4. Severability.

If any section, subsection, clause, phrase or other portion of this Local Law is, for any reason, declared invalid, in whole or in part, by any court, agency, commission, legislative body or other authority of competent jurisdiction, such portion shall be deemed a separate, distinct and independent portion. Such declaration shall not affect the validity of the remaining portions hereof, which other portions shall continue in full force and effect.

Section 5. Effective Date.

This local law shall take effect immediately upon filing with the Secretary of State.

Resolution No. ____ - April 1, 2024

**Resolution to Authorize a Property Tax Levy in Excess of the Limit Established in
General Municipal Law §3-C for Fiscal Year 2024 - 2025**

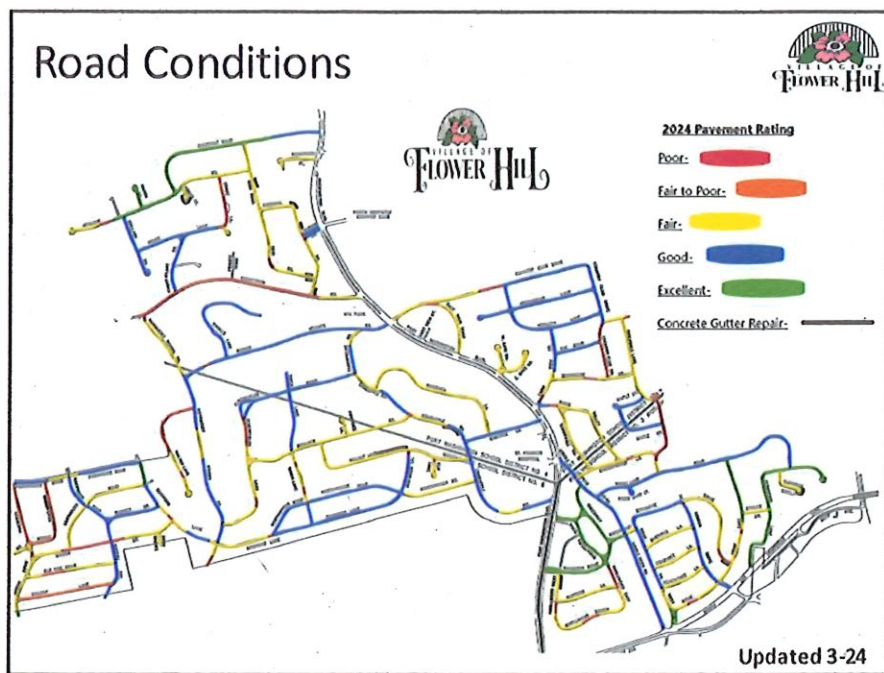
BE IT RESOLVED that on January 9, 2012, the Board of Trustees enacted Local Law 1 – 2012 Local Law A - 2012 to override the tax levy limit established under New York State General Municipal Law 3-c.; and

RESOLVED that as the 2024 – 2025 Adopted Budget increases the real property tax levy in excess of the "tax levy limit" as defined by General Municipal Law § 3-c;

THEREFORE, this resolution shall serve to override the tax levy limit.



Presentation of 2024/2025
Budget Presentation



Overall our roads are in good condition. We were fortunate that this was not a very heavy snow year since plow activity can wear down our roads.

We will only be undertaking one smaller sized road project this year and bank our CHIPs funds for a larger project like Stonytown Road.

We will not repave the Mason Drive area until the LIRR finishes their proposed Webster Avenue bridge replacement since we expect the LIRR to bring in heavy equipment which could damage our roads. We will work with the LIRR to repair any roads they damage.

Capital Equipment



| Asset | Make | Model | Year Acquired | Original Cost | Expected Life (Years) | Est Replace Date | Est Replace Cost | Planned Replace Date |
|------------------|------------|---------|---------------|---------------|-----------------------|------------------|------------------|----------------------|
| Large Dump Truck | Kenworth | T-37050 | 2020 | \$241,307 | 10 | 2030 | \$250,000 | |
| Large Dump Truck | Internatl | 7440 | 2009 | | 10 | 2019 | \$275,000 | 2024/25 |
| Dump Truck | Ford | F-450 | 2011 | \$42,929 | 10 | 2021 | \$80,000 | 2026/27 |
| Pickup Truck | Ford | F-250 | 2012 | \$28,133 | 8 | 2020 | \$60,000 | |
| Pickup Truck | Ford | F-250 | 2005 | \$26,950 | 8 | 2013 | | 2024/25 |
| Payloader | Kawasaki | 60 Z IV | 2001 | \$72,900 | 10 | 2011 | \$160,000 | 2025/26 |
| Street Sweeper | Internatl | Sweeper | 2013 | \$192,612 | 10 | 2023 | \$280,000 | 2028/29 |
| SUV | Ford | Escape | 2011 | \$18,998 | 8 | 2019 | \$40,000 | |
| Arrow Board | Vernac | | 2019 | \$4,000 | 10 | 2029 | \$6,000 | |
| Trailer | | | 2023 | | | replaced | | |
| Trailer | Stow Mfg | T-3000 | 1999 | \$2,000 | 10 | 2009 | \$2,500 | 2023 |
| Utility Cart | EZ Go | | 2007 | \$8,400 | 15 | replaced | | |
| Utility Cart | John Deere | | 2023 | | 15 | 2038 | \$20,000 | |
| Ride on Mower | Scag | ZCAT | 2005 | \$4,800 | 15 | 2020 | \$8,000 | 2024 |
| Ride on Mower | Bobcat | 110512 | 2014 | \$7,000 | 15 | 2029 | | |
| Lawnmower | Bunton | 630007 | 2000 | \$2,600 | 15 | 2015 | | |

Our Highway Department does a great job maintaining our equipment which is why some of the equipment has lasted significantly longer than their original expected life.

We will continue to place funds in our capital reserve fund to save money for some expensive machinery replacement.

Since we have ARPA funds available we will spend them now on needed replacement equipment.

Proposed Capital Spending



| | | | |
|---|-------------|------------|-----------------|
| ARPA Fund Balance (to be spent by 2026) | | \$186,000 | |
| Capital Reserve Funds Balance 2024 | | | \$100,000 |
| | <u>Cost</u> | | |
| Pickup Truck | \$85,000 | \$85,000 | |
| Heavy Duty Truck (plow and salt spreader) | \$220,000 | | |
| Payloader w/Backhoe | \$85,000 | \$84,400 | |
| Truck Bed Replacement | \$15,000 | | \$15,000 |
| Ride on mower | \$6,200 | \$6,200 | |
| Ride on blower | \$10,400 | \$10,400 | |
| Balance | | <u>\$0</u> | <u>\$85,000</u> |

The ARPA funds we have available needs to be spent and now is the time to do so for necessary equipment that keeps our roads and park clean and safe.

Expense by Category with Fire



| EXPENSES BY CATEGORY | Proposed Budget 2024/25 | % of Total Budget | % of Total Budget Less Fire | Difference | % Increase/ Decrease |
|--------------------------------------|----------------------------|----------------------|-----------------------------------|-----------------|-------------------------|
| LEGISLATIVE | \$450 | 0.0% | 0.0% | \$0 | 0% |
| JUDICIAL | \$85,768 | 2.1% | 2.5% | \$5,074 | 6% |
| EXECUTIVE | \$750 | 0.0% | 0.0% | \$0 | 0% |
| FINANCE | \$35,300 | 0.9% | 1.0% | \$0 | 0% |
| STAFF/CLERK CONT. | \$369,613 | 9.0% | 11.0% | -\$13,458 | -4% |
| LEGAL/OTHER | \$95,000 | 2.3% | 2.8% | \$0 | 0% |
| SHARED SERVICES | \$134,150 | 3.3% | 4.0% | \$4,775 | 4% |
| SPECIAL ITEMS | \$192,000 | 3.2% | 3.9% | \$13,000 | 10% |
| CODE ENFORCEMENT | \$208,550 | 5.1% | 6.2% | \$130,050 | 62% |
| FIRE PREVENTION & CONTROL | \$730,500 | 17.8% | | -\$81,431 | -11% |
| BUILDING DEPT | \$234,280 | 5.7% | 7.0% | \$6,435 | 3% |
| HIGHWAY | \$494,576 | 12.1% | 14.7% | -\$23,451 | -5% |
| ECONOMIC ASSISTANCE & OPPORTUNITY | \$41,000 | 1.0% | 1.2% | -\$22,000 | -54% |
| SANITATION | \$902,000 | 22.0% | 26.8% | \$0 | 0% |
| EMPLOYEE BENEFITS | \$534,550 | 13.0% | 15.9% | \$73,050 | 14% |
| TRANSFERS TO OTHER FUNDS | \$100,000 | 2.4% | 3.0% | \$0 | 0% |
| TOTAL BUDGET | \$4,098,487 | | | \$92,044 | 2% |

Savings from 23/24 with lower contracted Fire Expense

Expense by Category Excluding Fire



| EXPENSES BY CATEGORY | Proposed Budget 2024/25 | % of Total Budget Less Fire | Difference | % Increase/ Decrease |
|-----------------------------------|----------------------------|--------------------------------|------------------|-------------------------|
| LEGISLATIVE | \$450 | 0.0% | \$0 | 0% |
| JUDICIAL | \$85,768 | 2.5% | \$5,074 | 6% |
| EXECUTIVE | \$750 | 0.0% | \$0 | 0% |
| FINANCE | \$35,300 | 1.0% | \$0 | 0% |
| STAFF/CLERK CONT. | \$369,613 | 11.0% | -\$13,458 | -4% |
| LEGAL/OTHER | \$95,000 | 2.8% | \$0 | 0% |
| SHARED SERVICES | \$134,150 | 4.0% | \$4,775 | 4% |
| SPECIAL ITEMS | \$132,000 | 3.9% | \$13,000 | 10% |
| CODE ENFORCEMENT | \$208,550 | 6.2% | \$130,050 | 62% |
| BUILDING DEPT | \$234,280 | 7.0% | \$6,435 | 3% |
| HIGHWAY | \$494,576 | 14.7% | -\$23,451 | -5% |
| ECONOMIC ASSISTANCE & OPPORTUNITY | \$41,000 | 1.2% | -\$22,000 | -54% |
| SANITATION | \$902,000 | 26.8% | \$0 | 0% |
| EMPLOYEE BENEFITS | \$534,550 | 15.9% | \$73,050 | 14% |
| TRANSFERS TO OTHER FUNDS | \$100,000 | 3.0% | \$0 | 0% |
| TOTAL BUDGET | \$3,367,987 | | \$123,425 | 5% |

Since the Village has no control of the Port Washington and Roslyn fire budgets, this slide is a better representation of where your Village tax dollars go.

Our goal is to be fiscally conservative and do the most with the least amount of waste. Overall inflation for goods and services are increasing our day to day costs that keep Village Hall and the Highway Department running.

We are fortunate that our Highway Department takes on a lot of the maintenance of their equipment themselves, including light engine and machine repair and all fluid changes, saving us a lot of money not having to take the equipment to mechanics.

We are saving money this year by:

Staff/Clerk - We save \$15k in Engineering costs by doing less road paving this year.

Economic Assistance and Opportunity - Partnering with a local tree company who is providing us with free wood chips instead of purchasing numerous cubic yards of commercial mulch.

Highway - Only doing one smaller paving project to save money for larger projects.

Our largest expense increase this year is to continue our security patrol which goes in the Code Enforcement budget line.

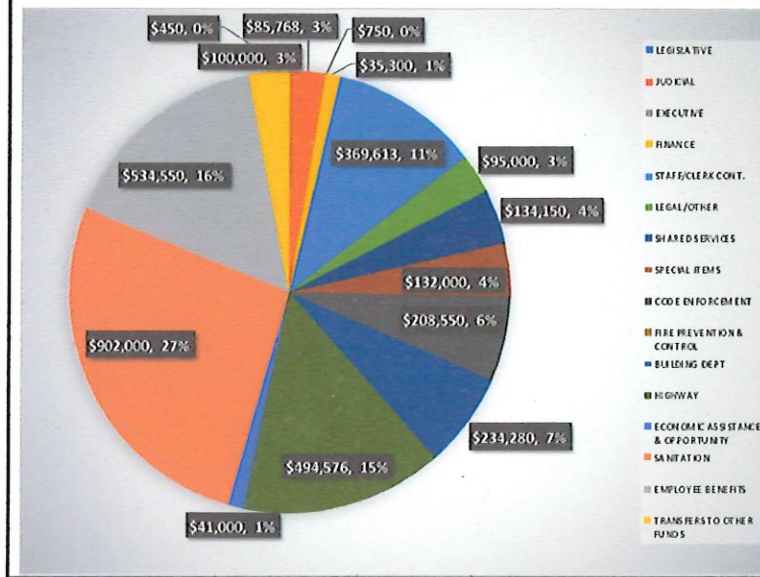
Other increases are:

Court – We are now compensating one of our Assistant Prosecuting Attorneys who previously donated his time.

Special Items - Higher cost of Village insurance

Employee Benefits – Higher cost of employee insurance

Expense by Category w/o Fire



Revenue by Category



| Revenue by Category | Proposed Tentative Budget 2024/25 | % of Total Budget | Difference from 2023/24 | % Increase/ Decrease |
|---|--|-------------------------|-------------------------------|----------------------------|
| REAL PROPERTY TAXES & TAX ITEMS | \$2,191,733 | 53% | \$181,129 | 8.3% |
| NON-PROPERTY TAXES | \$277,000 | 7% | \$4,000 | 1% |
| HOME & COMMUNITY SERVICE | \$56,000 | 1% | \$0 | 0% |
| USE OF MONEY & PROPERTY | \$35,400 | 1% | \$11,000 | 31% |
| LICENSES & PERMITS | \$739,700 | 18% | \$60,000 | 8% |
| FINES & FORFEITURES | \$70,000 | 2% | \$5,000 | 7% |
| MISCELLANEOUS | \$29,500 | 1% | -\$2,500 | -8% |
| STATE AID | \$506,822 | 12% | -\$95,000 | -19% |
| APPROPRIATED FUND BALANCE/TRANSFER FUNDS | \$192,282 | 5% | -\$71,635 | -37% |
| TOTAL BUDGET | \$4,098,437 | | \$91,994 | 2% |

Use of Money and Property – We are earning higher interest on our reserve and operating fund balances.

License & Permits - We are increasing our fee structure to be better aligned with other north shore village's fee schedules. However we expect less construction to occur in 24/25 than 23/24, or this line item could have been higher.

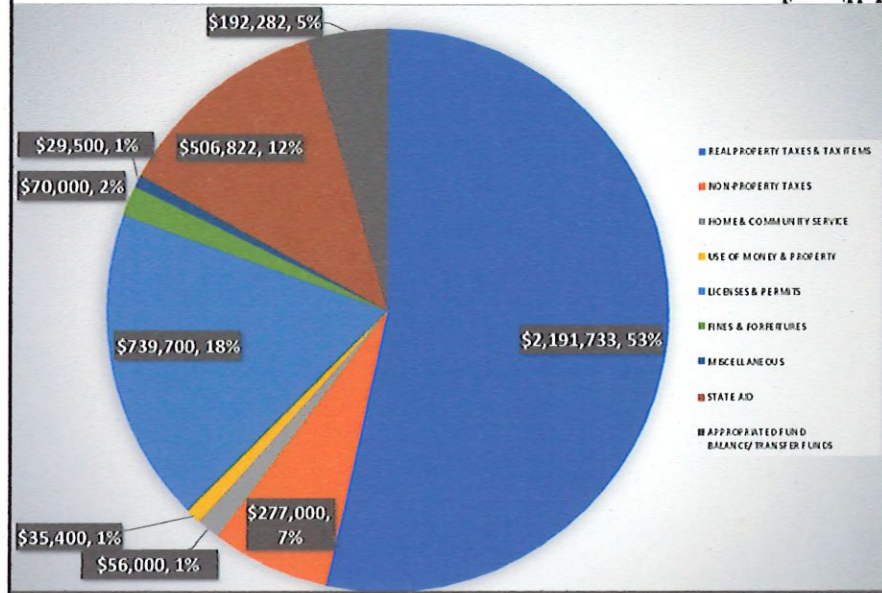
Fines & Forfeitures – Our court has been more active.

State Aid - We expect to receive less government grants.

Fund Balance - We will use funds from our reserves but less this year than in previous ones.

Real Property Taxes - In order to fund the security patrol and to deal with other increased expenses like Village and Employee insurance, we have no choice but to raise the amount of money we receive in taxes.

Revenue by Category



BUDGET BALANCE - 2024/2025



| | <u>PROPOSED</u> <u>24/25 BUDGET</u> | <u>PRIOR YEAR</u> <u>ADOPTED</u> <u>BUDGET</u> | <u>TOTAL</u> <u>DIFFERENCE</u> | <u>%</u> |
|---|--|--|-----------------------------------|----------|
| APPROPRIATIONS | \$4,098,437 | \$4,006,443 | \$91,994 | 2.3% |
| LESS FIRE EXPENSE | <u>\$795,500</u> | <u>\$811,931</u> | -\$16,431 | -2.0% |
| TOTAL APPROPRIATIONS | \$3,302,937 | \$3,194,512 | \$108,425 | 3.4% |
| LESS REVENUE | <u>\$1,906,704</u> | <u>\$1,995,839</u> | -\$89,135 | -4.5% |
| BALANCED TO BE RAISED BY TAXES | \$1,396,233 | \$1,198,673 | \$197,560 | 14.1% |
| TOTAL TAX COLLECTED (including fire) | \$2,191,733 | \$2,010,604 | \$181,129 | 9.0% |

Based on the previous slides/spreadsheets detailing the changes in expenses and our revenue streams, even with our best efforts, the security patrol and insurance expenses leaves us no alternative but to raise our taxes by slightly less than \$200,000 or 14%.

| <u>Village of Flower Hill Revenue and Expense by Category</u> | |
|--|--|
| <u>REVENUE BY CATEGORY</u> | |
| Real Property Taxes & Tax Items | Residential tax |
| Non-Property Taxes | Payment In Lieu of Taxes (PILOT), utilities gross receipts tax, franchise fees |
| Home & Community Service | Vital statistics - death certificates |
| Use of Money & Property | Interest earned |
| Licenses & Permits | Building and other permits |
| Fines & Forfeitures | Court fees |
| Miscellaneous | Minor sales, gifts & donations, unclassified revenue |
| State Aid | State aid (CHIPS), mortgage tax, grants |
| Appropriated Fund Balance/Transfer Funds | Transfer to/from reserve funds |
| <u>EXPENSES BY CATEGORY</u> | |
| Legislative | Trustee expenses |
| Judicial | Court costs |
| Executive | Mayoral expenses |
| Finance | Auditor, accountant |
| Staff/Clerk Contractual | Salary, contracted services, Village Engineer, legal notices, software |
| Legal/Other | Contracted Services for Attorney, Attorney for Tax Certs |
| Shared Services | Building maintenance & equipment, election expenses |
| Special Items | Insurance, municipal and association dues, judgements and |
| Code Enforcement | Salary, expenses, software |
| Fire Prevention & Control | Port Washington and Roslyn Fire contracts |
| Building Department | Salary, expenses |
| Highway | Road work, salaries, equipment, building maintenance |
| Economic Assistance & Opportunity | Village park and islands, newsletter |
| Sanitation | Carting contract |
| Employee Benefits | Retirement and health care expenses |
| Transfers to Other Funds | Capital reserve funds |

| Range of Expend Accounts: First to 2-ZZZZ-2ZZZ-2ZZZ Range of Revenue Accounts: First to 2-ZZZZ-2ZZZ-2ZZZ For Budget: %PY = ((Budgeted / (Appropriated + Transfers)) - 1) * 100 For Revenue: %PY = ((2025 Anticipated / 2024 Anticipated) - 1) * 100 | | | | | | | | | |
|--|---------------|---------------|---------------|------------------|---------------------|------------------|------------------|------------------|------------------|
| Description | 2021 | 2022 | 2023 | ***** 2024 ***** | ***** 2025 ***** | ***** 2026 ***** | ***** 2027 ***** | ***** 2028 ***** | ***** 2029 ***** |
| Budget Account Number | Approp Actual | Approp Actual | Approp Actual | Approp Actual | Estimated Full Year | Requested | Admin. Recmd | Budgeted | %PY |
| TRUSTEES | | | | | | | | | |
| A-1010-0000-0000 | | | | | | | | | |
| TRUSTEES, SUPPLIES & MATERIALS | | | | | | | | | |
| A-1010-0410-0000 | 50.00 | 250.00 | 250.00 | 250.00 | 250.00 | 250.00 | | | 0.00 |
| | 3,421.00 | 60.00 | 0.00 | 14.19 | 0.00 | | | | |
| TRUSTEES, OTHER EXPENSE | | | | | | | | | |
| A-1010-0460-0000 | 200.00 | 200.00 | 200.00 | 200.00 | 200.00 | 200.00 | 200.00 | | 0.00 |
| | 198.00 | 180.00 | 285.00 | 45.00 | 0.00 | | | | |
| Control Total | 250.00 | 450.00 | 450.00 | 450.00 | 450.00 | 450.00 | 450.00 | 0.00 | 0.00 |
| | 3,619.00 | 240.00 | 285.00 | 59.19 | 0.00 | | | | |
| VILLAGE JUSTICE | | | | | | | | | |
| A-1110-0000-0000 | | | | | | | | | |
| VILLAGE JUSTICE SALARIES | | | | | | | | | |
| A-1110-0100-0000 | 69,700.00 | 71,442.00 | 73,586.00 | 75,794.00 | | 75,794.00 | 78,067.82 | | 0.00 |
| | 71,937.09 | 73,091.21 | 76,591.81 | 61,783.77 | 0.00 | | | | |
| VILLAGE JUSTICE OFFICE EQUIPMENT | | | | | | | | | |
| A-1110-0221-0000 | 250.00 | 250.00 | 200.00 | 200.00 | 0.00 | 200.00 | 200.00 | | 0.00 |
| | 0.00 | 0.00 | 8,666.77 | 0.00 | 0.00 | | | | |
| VILLAGE JUSTICE SUPPLIES & MATERIALS | | | | | | | | | |
| A-1110-0410-0000 | 750.00 | 500.00 | 500.00 | 500.00 | 0.00 | 500.00 | 500.00 | | 0.00 |
| | 379.43 | 253.09 | 1,007.71 | 448.38 | 0.00 | | | | |
| VILLAGE JUSTICE PROFESSIONAL SERVICES | | | | | | | | | |
| A-1110-0450-0000 | 2,500.00 | 2,500.00 | 2,500.00 | 3,000.00 | 0.00 | 3,000.00 | 6,000.00 | | 0.00 |
| | 2,000.00 | 3,020.30 | 4,250.00 | 4,330.09 | 0.00 | | | | |

| Description | 2021 | 2022 | 2023 | ***** 2024 ***** | ***** 2025 ***** | | | | |
|----------------------------------|-----------------|---------------|---------------|------------------|---------------------|-----------|--------------|----------|------|
| Budget Account Number | Approp Actual | Approp Actual | Approp Actual | Approp Actual | Estimated Full Year | Requested | Admin. Recmd | Budgeted | %PY |
| CARR: A-1110-0000-0000 | VILLAGE JUSTICE | | | | | | | | |
| VILLAGE JUSTICE: OTHER EXPENSE | | | | | | | | | |
| A-1110-0460-0000 | 700.00 | 700.00 | 1,200.00 | 1,200.00 | 0.00 | 1,200.00 | 1,000.00 | _____ | 0.00 |
| | 402.39 | 1,175.96 | 1,307.99 | 430.00 | | | | | |
| Control Total | 73,900.00 | 75,392.00 | 77,986.00 | 80,694.00 | 0.00 | 80,694.00 | 85,767.82 | 0.00 | 0.00 |
| | 74,718.91 | 77,540.56 | 91,824.28 | 66,992.15 | | | | | |
| MAYOR | | | | | | | | | |
| A-1210-0000-0000 | | | | | | | | | |
| MAYOR: OTHER EXPENSE | | | | | | | | | |
| A-1210-0460-0000 | 600.00 | 600.00 | 600.00 | 750.00 | 0.00 | 750.00 | 750.00 | _____ | 0.00 |
| | 438.58 | 552.90 | 1,039.20 | 559.21 | | | | | |
| Control Total | 600.00 | 600.00 | 600.00 | 750.00 | 0.00 | 750.00 | 750.00 | 0.00 | 0.00 |
| | 438.58 | 552.90 | 1,039.20 | 559.21 | | | | | |
| AUDITOR | | | | | | | | | |
| A-1320-0000-0000 | | | | | | | | | |
| AUDITOR: CONTRACTED SERVICES | | | | | | | | | |
| A-1320-0440-0000 | 40,000.00 | 40,000.00 | 35,000.00 | 35,000.00 | 0.00 | 35,000.00 | 35,000.00 | _____ | 0.00 |
| | 27,508.50 | 39,980.50 | 30,252.50 | 27,462.50 | | | | | |
| Control Total | 40,000.00 | 40,000.00 | 35,000.00 | 35,000.00 | 0.00 | 35,000.00 | 35,000.00 | 0.00 | 0.00 |
| | 27,508.50 | 39,980.50 | 30,252.50 | 27,462.50 | | | | | |
| BUDGET OFFICER | | | | | | | | | |
| A-1340-0000-0000 | | | | | | | | | |
| ASSESSMENT | | | | | | | | | |
| A-1355-0000-0000 | | | | | | | | | |
| ASSESSMENT: SUPPLIES & MATERIALS | | | | | | | | | |
| A-1355-0410-0000 | 250.00 | 250.00 | 250.00 | 200.00 | | 200.00 | 200.00 | _____ | 0.00 |

| Description | 2021 | 2022 | 2023 | ***** 2024 ***** | ***** 2025 ***** | ***** | ***** | ***** |
|---|---------------|---------------|---------------|------------------|---------------------|------------|--------------|----------|
| Budget Account Number | Approp Actual | Approp Actual | Approp Actual | Approp Actual | Estimated Full Year | Requested | Admin. Recmd | Budgeted |
| CAPR: A-1335-0000-0000 | ASSESSMENT | | | | | | | SPY |
| | 193.96 | 131.14 | 0.00 | 0.00 | 0.00 | | | |
| ASSESSMENT, CONTRACTED SERVICES | | | | | | | | |
| A-1335-0440-0000 | 500.00 | 200.00 | 200.00 | 100.00 | 0.00 | 100.00 | 100.00 | 0.00 |
| | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | |
| Control Total | 750.00 | 450.00 | 450.00 | 300.00 | 0.00 | 300.00 | 300.00 | 0.00 |
| | 693.96 | 131.14 | 0.00 | 0.00 | 0.00 | | | |
| TAXES | | | | | | | | |
| A-1362-0000-0000 | | | | | | | | |
| VILLAGE CLERK/TREAS | | | | | | | | |
| A-1410-0000-0000 | | | | | | | | |
| VILLAGE CLERK/TREAS, SALARIES | | | | | | | | |
| A-1410-0100-0000 | 246,519.00 | 252,682.00 | 260,263.00 | 268,071.00 | 0.00 | 268,071.00 | 276,113.13 | 0.00 |
| | 254,431.41 | 262,749.60 | 268,196.25 | 218,519.99 | | | | |
| VILLAGE CLERK/TREAS, SUPPLIES & MATERIALS | | | | | | | | |
| A-1410-0410-0000 | 3,200.00 | 5,000.00 | 5,000.00 | 5,500.00 | 0.00 | 5,500.00 | 5,000.00 | 0.00 |
| | 9,519.02 | 5,322.70 | 6,019.93 | 3,504.00 | | | | |
| VILLAGE CLERK/TREAS, CONTRACTED SERVICES | | | | | | | | |
| A-1410-0440-0000 | 17,500.00 | 17,500.00 | 150,000.00 | 25,000.00 | 0.00 | 25,000.00 | 20,000.00 | 0.00 |
| | 7,749.65 | 127,510.96 | 89,342.66 | 42,708.75 | | | | |
| VILLAGE CLERK/TREAS, LEGAL NOTICES | | | | | | | | |
| A-1410-0441-0000 | 3,250.00 | 5,000.00 | 5,000.00 | 5,000.00 | 0.00 | 5,000.00 | 4,000.00 | 0.00 |
| | 4,956.90 | 3,788.30 | 4,027.80 | 600.30 | | | | |
| VILLAGE CLERK/TREAS, OTHER EXPENSE | | | | | | | | |
| A-1410-0460-0000 | 6,000.00 | 4,500.00 | 4,500.00 | 4,500.00 | 0.00 | 4,500.00 | 4,500.00 | 0.00 |
| | 932.82 | 3,422.14 | 5,333.20 | 6,662.72 | | | | |
| Control Total | 276,469.00 | 284,682.00 | 424,763.00 | 308,071.00 | 0.00 | 308,071.00 | 309,613.13 | 0.00 |
| | 277,589.80 | 402,793.70 | 372,939.84 | 272,195.76 | | | | |

| Description | 2021 | 2022 | 2023 | ***** | 2024 | ***** | ***** | ***** | ***** | ***** | ***** |
|----------------------------------|------------------|------------------|------------------|------------------|------------------------|------------|--------------|----------|-------|-------|-------|
| Budget Account Number | Approp Actual | Approp Actual | Approp Actual | Approp Actual | Estimated Full Year | Requested | Admin. Recmd | Budgeted | %PY | | |
| CAR: A-1450-0000-0000 | ELECTION | | | | | | | | | | |
| A-1450-0441-0000 | 300.00 | 1,000.00 | 1,000.00 | 500.00 | 0.00 | 500.00 | 500.00 | | 0.00 | | |
| | 2,433.00 | 0.00 | 444.60 | 0.00 | 0.00 | | | | | | |
| Control Total | 650.00 | 1,625.00 | 1,625.00 | 1,125.00 | 0.00 | 1,125.00 | 1,150.00 | 0.00 | 0.00 | | |
| | 3,633.41 | 629.40 | 995.96 | 148.05 | 0.00 | | | | | | |
| BUILDINGS | | | | | | | | | | | |
| A-1620-0000-0000 | | | | | | | | | | | |
| BUILDINGS, EQUIPMENT | | | | | | | | | | | |
| A-1620-0221-0000 | 2,500.00 | 2,500.00 | 2,500.00 | 2,500.00 | 0.00 | 2,500.00 | 2,500.00 | | 0.00 | | |
| | 1,854.30 | 1,849.99 | 1,855.28 | 616.29 | 0.00 | | | | | | |
| BUILDINGS, SUPPLIES & MATERIALS | | | | | | | | | | | |
| A-1620-0410-0000 | 7,200.00 | 8,000.00 | 8,500.00 | 10,000.00 | 0.00 | 10,000.00 | 10,000.00 | | 0.00 | | |
| | 11,568.87 | 14,615.01 | 11,466.22 | 7,862.54 | 0.00 | | | | | | |
| BUILDINGS, TELEPHONE | | | | | | | | | | | |
| A-1620-0421-0000 | 6,000.00 | 6,000.00 | 5,000.00 | 5,000.00 | 0.00 | 5,000.00 | 5,000.00 | | 0.00 | | |
| | 5,458.18 | 4,311.27 | 2,626.56 | 4,268.28 | 0.00 | | | | | | |
| BUILDINGS, LIGHT & GAS | | | | | | | | | | | |
| A-1620-0422-0000 | 18,000.00 | 18,000.00 | 18,000.00 | 21,000.00 | 0.00 | 21,000.00 | 21,000.00 | | 0.00 | | |
| | 21,895.42 | 21,669.31 | 21,544.68 | 15,402.43 | 0.00 | | | | | | |
| BUILDINGS, WATER | | | | | | | | | | | |
| A-1620-0423-0000 | 1,600.00 | 2,000.00 | 4,000.00 | 3,000.00 | 0.00 | 3,000.00 | 4,500.00 | | 0.00 | | |
| | 3,376.73 | 3,709.65 | 2,495.81 | 4,400.38 | 0.00 | | | | | | |
| BUILDINGS, CONTRACTED SERVICES | | | | | | | | | | | |
| A-1620-0440-0000 | 62,000.00 | 79,000.00 | 81,750.00 | 81,750.00 | 0.00 | 81,750.00 | 82,000.00 | | 0.00 | | |
| | 72,551.94 | 100,521.59 | 78,154.20 | 72,675.15 | 0.00 | | | | | | |
| BUILDINGS, REPAIRS & MAINTENANCE | | | | | | | | | | | |
| A-1620-0445-0000 | 6,400.00 | 5,000.00 | 5,000.00 | 5,000.00 | 0.00 | 5,000.00 | 8,000.00 | | 0.00 | | |
| | 6,003.02 | 22,118.81 | 8,609.21 | 24,878.95 | 0.00 | | | | | | |
| Control Total | 103,700.00 | 120,500.00 | 124,750.00 | 128,250.00 | | 128,250.00 | 133,000.00 | 0.00 | 0.00 | | |

| Description | 2021 | 2022 | 2023 | ***** | 2024 ***** | ***** | 2025 ***** | |
|--|------------------|------------------|------------------|------------------|------------------------|-----------|--------------|--------------|
| Budget Account Number | Approp Actual | Approp Actual | Approp Actual | Approp Actual | Estimated Full Year | Requested | Admin. Recmd | Budgeted %or |
| CARR: A-1620-0000-0000 | BUILDINGS | | | | | | | |
| | 122,708.46 | 168,795.63 | 126,751.96 | 130,104.02 | 0.00 | | | |
| CENTRAL GARAGE | | | | | | | | |
| A-1640-0000-0000 | | | | | | | | |
| CENTRAL GARAGE.EQUIPMENT | | | | | | | | |
| A-1640-0221-0000 | 1,500.00 | 2,000.00 | 2,000.00 | 2,000.00 | 0.00 | 2,000.00 | 90,500.00 | 0.00 |
| | 3,301.53 | 2,299.90 | 2,606.36 | 1,152.76 | | | | |
| CENTRAL GARAGE.SUPPLIES & MATERIALS | | | | | | | | |
| A-1640-0410-0000 | 6,500.00 | 6,500.00 | 6,500.00 | 6,500.00 | 0.00 | 6,500.00 | 7,000.00 | 0.00 |
| | 6,746.84 | 8,976.50 | 7,638.07 | 6,680.92 | | | | |
| CENTRAL GARAGE.GAS, OIL & GREASE | | | | | | | | |
| A-1640-0411-0000 | 5,500.00 | 4,000.00 | 5,000.00 | 5,000.00 | 0.00 | 5,000.00 | 6,000.00 | 0.00 |
| | 2,550.00 | 3,721.45 | 4,748.53 | 6,655.12 | | | | |
| CENTRAL GARAGE.EQUIPMENT MAINTENANCE | | | | | | | | |
| A-1640-0445-0000 | 5,000.00 | 10,000.00 | 10,000.00 | 10,000.00 | 0.00 | 10,000.00 | 15,000.00 | 0.00 |
| | 8,009.26 | 739.40 | 21,637.12 | 11,135.72 | | | | |
| CENTRAL GARAGE.OTHER EXPENSE | | | | | | | | |
| A-1640-0460-0000 | 3,200.00 | 3,200.00 | 3,200.00 | 3,200.00 | 0.00 | 3,200.00 | 3,500.00 | 0.00 |
| | 1,829.00 | 4,246.82 | 1,967.54 | 768.24 | | | | |
| Control Total | 21,700.00 | 25,700.00 | 26,700.00 | 26,700.00 | 0.00 | 26,700.00 | 122,000.00 | 0.00 |
| | 22,436.63 | 19,984.07 | 38,597.62 | 26,392.76 | | | | |
| INSURANCE,INSURANCE | | | | | | | | |
| A-1910-0400-0000 | 55,000.00 | 58,000.00 | 75,000.00 | 77,000.00 | 0.00 | 77,000.00 | 88,000.00 | 0.00 |
| | 54,742.34 | 62,233.95 | 66,599.12 | 76,114.64 | | | | |
| MUNICIPAL ASSOCIATION DUES,MUNICIPAL ASS | | | | | | | | |
| A-1920-0400-0000 | 16,000.00 | 16,000.00 | 16,000.00 | 16,000.00 | 0.00 | 16,000.00 | 16,000.00 | 0.00 |
| | 14,315.00 | 15,170.00 | 13,282.00 | 4,312.00 | | | | |
| JUDGMENTS & CLAIMS | | | | | | | | |
| A-1930-0000-0000 | | | | | | | | |

| Description | 2021 | 2022 | 2023 | ***** | Estimated | | Requested | Admin. | Budgeted | %Y |
|--|--------------------|--------------------|----------------|------------|-----------|------------|------------|--------|----------|----|
| Budget Account Number | Approp Actual] | Approp Actual] | Approp Actual] | ***** | Full Year | | | Recomd | | |
| CAR: A-1930-0000-0000 | JUDGMENTS & CLAIMS | JUDGMENTS & CLAIMS | | | | | | | | |
| JUDGMENTS & CLAIMS, JUDGEMENT & CLAIMS | | | | | | | | | | |
| A-1930-0400-0000 | 48,000.00 | 48,000.00 | 33,000.00 | 18,000.00 | 0.00 | 18,000.00 | 18,000.00 | | 0.00 | |
| | 40,712.69 | 3,070.21 | 15,496.87 | 1,860.62 | 0.00 | | | | | |
| Control Total] | 48,000.00 | 48,000.00 | 33,000.00 | 18,000.00 | 0.00 | 18,000.00 | 18,000.00 | 0.00 | 0.00 | |
| | 40,712.69 | 3,070.21 | 15,496.87 | 1,860.62 | | | | | | |
| CONTINGENCY ACCOUNT, CONTINGENCY | | | | | | | | | | |
| A-1990-0400-0000 | 50,000.00 | 205,000.00 | 25,000.00 | 10,000.00 | 0.00 | 10,000.00 | 10,000.00 | | 0.00 | |
| | 0.00 | 0.00 | 0.00 | 8,482.00 | | | | | | |
| CODE ENFORCER | | | | | | | | | | |
| A-3010-0000-0000 | | | | | | | | | | |
| CODE ENFORCER, SALARIES | | | | | | | | | | |
| A-3010-0110-0000 | 86,151.00 | 88,305.00 | 90,955.00 | 78,000.00 | 0.00 | 78,000.00 | 78,000.00 | | 0.00 | |
| | 85,382.57 | 31,584.97 | 31,357.94 | 47,173.75 | | | | | | |
| CODE ENFORCER-PUBLIC SAFETY | | | | | | | | | | |
| A-3010-0400-0000 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | 130,000.00 | | 0.00 | |
| | 0.00 | 0.00 | 0.00 | 0.00 | | | | | | |
| CODE ENFORCER, OTHER EXPENSE | | | | | | | | | | |
| A-3010-0460-0000 | 500.00 | 500.00 | 500.00 | 500.00 | 0.00 | 500.00 | 550.00 | | 0.00 | |
| | 599.80 | 58,221.43 | 32,425.16 | 26.75- | | | | | | |
| Control Total] | 86,651.00 | 88,805.00 | 91,455.00 | 78,500.00 | 0.00 | 78,500.00 | 208,550.00 | 0.00 | 0.00 | |
| | 85,982.37 | 89,806.40 | 63,783.10 | 47,147.00 | | | | | | |
| FIRE | | | | | | | | | | |
| A-3410-0000-0000 | | | | | | | | | | |
| FIRE CONTRACT - PM | | | | | | | | | | |
| A-3410-0422-0000 | 335,500.00 | 338,355.00 | 345,887.00 | 354,215.00 | 0.00 | 354,215.00 | 372,334.00 | | 0.00 | |
| | 331,664.00 | 338,356.00 | 345,886.00 | 357,406.00 | | | | | | |
| FIRE CONTRACT - ROSLYN | | | | | | | | | | |

| Description | 2021 | 2022 | 2023 | ***** 2024 ***** | ***** 2025 ***** | | | |
|---|--------------------------|--------------------------|--------------------------|--------------------------|---------------------|------------|--------------|----------|
| Budget Account Number | Approp Actual | Approp Actual | Approp Actual | Approp Actual | Estimated Full Year | Requested | Admin. Recmd | Budgeted |
| CARR: A-3410-0000-0000 | FIRE | | | | | | | %PV |
| A-3410-0432-0000 | 262,000.00 267,798.00 | 275,000.00 290,283.00 | 306,922.00 326,339.50 | 375,716.00 204,538.00 | 0.00 | 375,716.00 | 341,166.00 | 0.00 |
| FIRE WORKERS COMP PW | | | | | | | | |
| A-3410-0820-0000 | 8,500.00 6,860.01 | 8,500.00 6,952.61 | 8,500.00 6,952.61 | 8,500.00 6,150.42 | 0.00 | 8,500.00 | 8,500.00 | 0.00 |
| FIRE WORKERS COMP ROSLYN | | | | | | | | |
| A-3410-0830-0000 | 8,500.00 6,860.01 | 8,500.00 6,952.61 | 8,500.00 6,952.61 | 8,500.00 6,150.41 | 0.00 | 8,500.00 | 8,500.00 | 0.00 |
| Control Total | 614,500.00 613,182.02 | 630,335.00 642,544.22 | 669,809.00 686,130.72 | 746,931.00 574,244.83 | 0.00 | 746,931.00 | 730,500.00 | 0.00 |
| BUILDING INSPECTION | | | | | | | | |
| A-3620-0000-0000 | | | | | | | | |
| BUILDING INSPECTION: SALARIES | | | | | | | | |
| A-3620-0100-0000 | 181,938.00 188,108.86 | 186,487.00 194,375.29 | 192,082.00 200,865.55 | 197,845.00 162,869.39 | 0.00 | 197,845.00 | 203,780.35 | 0.00 |
| BUILDING INSPECTION: SUPPLIES & MATERIALS | | | | | | | | |
| A-3620-0410-0000 | 1,500.00 693.68 | 1,500.00 3,468.00 | 48,000.00 36,598.00 | 20,000.00 11,475.95 | 0.00 | 20,000.00 | 20,000.00 | 0.00 |
| BUILDING INSPECTION: PROFESSIONAL SERVICE | | | | | | | | |
| A-3620-0450-0000 | 7,000.00 10,250.00 | 9,500.00 9,000.00 | 9,500.00 10,625.00 | 9,500.00 9,050.00 | 0.00 | 9,500.00 | 10,000.00 | 0.00 |
| BUILDING INSPECTION: OTHER EXPENSE | | | | | | | | |
| A-3620-0460-0000 | 500.00 0.00 | 500.00 0.00 | 500.00 715.60 | 500.00 1,247.25 | 0.00 | 500.00 | 500.00 | 0.00 |
| Control Total | 190,938.00 199,052.54 | 197,987.00 206,843.29 | 250,082.00 248,804.15 | 227,845.00 184,642.59 | 0.00 | 227,845.00 | 234,280.35 | 0.00 |
| VITAL STATISTICS | | | | | | | | |
| A-4020-0000-0000 | | | | | | | | |

| Description | 2021 | 2022 | 2023 | ***** 2024 ***** | ***** 2025 ***** | ***** | %PY |
|--|------------------------|---------------|---------------|------------------|---------------------|---------------------------------|------|
| Budget Account Number | Approp Actual | Approp Actual | Approp Actual | Approp Actual | Estimated Full Year | Requested Admin. Recmd Budgeted | |
| CARR: A-5010-0000-0000 | STREETS ADMINISTRATION | | | | | | |
| STREETS ADMINISTRATION | | | | | | | |
| A-5010-0000-0000 | | | | | | | |
| STREETS ADMINISTRATION, SALARIES | | | | | | | |
| A-5010-0100-0000 | 92,250.00 | 94,556.00 | 97,393.00 | 100,314.00 | 100,314.00 | 103,323.42 | 0.00 |
| | 95,210.98 | 98,633.11 | 101,404.24 | 81,772.64 | 0.00 | | |
| Control Total | 92,250.00 | 94,556.00 | 97,393.00 | 100,314.00 | 100,314.00 | 103,323.42 | 0.00 |
| | 95,210.98 | 98,633.11 | 101,404.24 | 81,772.64 | 0.00 | | |
| STREETS MAINTENANCE | | | | | | | |
| A-5110-0000-0000 | | | | | | | |
| STREETS MAINTENANCE, SALARIES | | | | | | | |
| A-5110-0100-0000 | 134,685.00 | 158,052.00 | 152,210.00 | 158,013.00 | 158,013.00 | 163,618.00 | 0.00 |
| | 143,210.05 | 155,867.59 | 161,402.71 | 130,294.35 | 0.00 | | |
| STREETS MAINTENANCE, SALARIES PT SEASONAL | | | | | | | |
| A-5110-0110-0000 | 0.00 | 21,000.00 | 10,000.00 | 5,000.00 | 5,000.00 | 2,500.00 | 0.00 |
| | 0.00 | 917.00 | 2,770.00 | 2,444.00 | 0.00 | | |
| STREETS MAINTENANCE, SUPPLIES & MATERIALS | | | | | | | |
| A-5110-0410-0000 | 15,000.00 | 15,000.00 | 7,000.00 | 7,000.00 | 7,000.00 | 7,000.00 | 0.00 |
| | 1,420.19 | 8,222.37 | 6,828.82 | 3,674.99 | 0.00 | | |
| STREETS MAINTENANCE, CONTRACTED SERVICES | | | | | | | |
| A-5110-0440-0000 | 250,000.00 | 400,000.00 | 300,000.00 | 185,000.00 | 185,000.00 | 60,000.00 | 0.00 |
| | 125,866.12 | 379,671.17 | 320,973.39 | 177,445.68 | 0.00 | | |
| STREETS MAINTENANCE, EQUIPMENT MAINTENANCE | | | | | | | |
| A-5110-0445-0000 | 10,000.00 | 10,000.00 | 10,000.00 | 10,000.00 | 10,000.00 | 10,000.00 | 0.00 |
| | 7,459.10 | 39,294.07 | 2,796.30 | 4,948.37 | 0.00 | | |
| STREETS MAINTENANCE, OTHER EXPENSE | | | | | | | |
| A-5110-0460-0000 | 1,200.00 | 6,200.00 | 3,500.00 | 4,000.00 | 4,000.00 | 4,000.00 | 0.00 |
| | 226.00 | 959.50 | 3,942.65 | 4,775.35 | 0.00 | | |

[illegible]

| Description | 2021 | 2022 | 2023 | ***** | ***** | ***** | ***** | ***** |
|--|------------------|---------------|---------------|--------------------------|------------|------------|-----------------|-------|
| Budget Account Number | Approp Actual | Approp Actual | Approp Actual | 2024 Estimated Full Year | Requested | Admin. | Recomd Budgeted | %PY |
| CAPR: A-8189-0000-0000 | SANITATION OTHER | | | | | | | |
| A-8189-0000-0000 | | | | | | | | |
| SANITATION OTHER,OTHER EXPENSE | | | | | | | | |
| A-8189-0460-0000 | 12,000.00 | 13,000.00 | 15,000.00 | 15,000.00 | 15,000.00 | _____ | _____ | 0.00 |
| | 13,630.13 | 16,947.68 | 13,872.24 | 8,476.37 | 0.00 | | | |
| Control Total | 12,000.00 | 13,000.00 | 15,000.00 | 15,000.00 | 15,000.00 | 15,000.00 | 0.00 | 0.00 |
| | 13,630.13 | 16,947.68 | 13,872.24 | 8,476.37 | | | | |
| NYS RETIREMENT,EMPLOYEE BENEFITS | | | | | | | | |
| A-9010-0800-0000 | 102,000.00 | 115,000.00 | 115,000.00 | 100,000.00 | 100,000.00 | 100,000.00 | _____ | 0.00 |
| | 99,988.00 | 104,525.23 | 83,197.00 | 80,628.69 | 0.00 | | | |
| LOSAP PENSION FUND,FIREMEN BENEFITS | | | | | | | | |
| A-9025-0008-0000 | 60,000.00 | 65,000.00 | 65,000.00 | 65,000.00 | 65,000.00 | 65,000.00 | _____ | 0.00 |
| | 61,231.00 | 1,586.00 | 62,308.00 | 36,779.00 | 0.00 | | | |
| SOCIAL SECURITY,EMPLOYEE BENEFITS | | | | | | | | |
| A-9030-0800-0000 | 60,000.00 | 60,000.00 | 60,000.00 | 60,000.00 | 60,000.00 | 60,000.00 | _____ | 0.00 |
| | 59,324.56 | 60,764.44 | 62,926.09 | 50,691.77 | 0.00 | | | |
| WORKERS COMPENSATION,EMPLOYEE BENEFITS | | | | | | | | |
| A-9040-0800-0000 | 40,000.00 | 40,000.00 | 30,000.00 | 28,000.00 | 28,000.00 | 28,000.00 | _____ | 0.00 |
| | 25,586.62 | 27,949.35 | 25,890.15 | 24,404.03 | 0.00 | | | |
| DISABILITY INSURANCE,EMPLOYEE BENEFITS | | | | | | | | |
| A-9055-0800-0000 | 2,000.00 | 2,000.00 | 1,500.00 | 1,500.00 | 1,500.00 | 1,500.00 | _____ | 0.00 |
| | 1,078.80 | 1,090.80 | 1,090.80 | 0.00 | | | | |
| HEALTH INSURANCE,EMPLOYEE BENEFITS | | | | | | | | |
| A-9060-0800-0000 | 270,000.00 | 270,000.00 | 270,000.00 | 270,000.00 | 270,000.00 | 280,000.00 | _____ | 0.00 |
| | 224,431.22 | 251,549.33 | 281,146.16 | 264,573.12 | 0.00 | | | |
| TRANSFER TO CAPITAL RESERVE | | | | | | | | |
| A-9680-0101-0000 | 0.00 | 0.00 | 50,000.00 | 50,000.00 | 50,000.00 | 50,000.00 | _____ | 0.00 |
| | 0.00 | 0.00 | 0.00 | 0.00 | | | | |
| TRANSFERS TO CAPITAL PROJECTS FUND,TRANS | | | | | | | | |

| Description Budget Account Number CAFR: A-9950-0000-0000 | 2021 | | 2022 | | 2023 | | ***** 2024 ***** | | ***** 2025 ***** | | %PY |
|--|------------------|--|------------------|--|------------------|--|------------------------|--------------|------------------|----------|------|
| | Approp Actual | | Approp Actual | | Approp Actual | | Estimated Full Year | Requested | Admin. Recmd | Budgeted | |
| A-9950-0900-0000 | 0.00 | | 0.00 | | 50,000.00 | | 50,000.00 | 0.00 | 50,000.00 | _____ | 0.00 |
| Budgeted Total | 3,876,543.00 | | 4,285,354.00 | | 4,270,273.00 | | 4,006,443.00 | 4,006,443.00 | 4,098,437.00 | 0.00 | 0.00 |
| | 3,541,172.95 | | 3,989,965.14 | | 3,938,461.60 | | 3,077,509.62 | 0.00 | | | |
| Non-Budget Total | 0.00 | | 0.00 | | 0.00 | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Budget Fund Total | 3,876,543.00 | | 4,285,354.00 | | 4,270,273.00 | | 4,006,443.00 | 4,006,443.00 | 4,098,437.00 | 0.00 | 0.00 |
| | 3,541,172.95 | | 3,989,965.14 | | 3,938,461.60 | | 3,077,509.62 | 0.00 | | | |
| Year Total | 3,876,543.00 | | 4,285,354.00 | | 4,270,273.00 | | 4,006,443.00 | 4,006,443.00 | 4,098,437.00 | 0.00 | 0.00 |
| | 3,541,172.95 | | 3,989,965.14 | | 3,938,461.60 | | 3,077,509.62 | 0.00 | | | |

| Description Revenue Account Number | 2021 Anticipated Actual | 2022 Anticipated Actual | 2023 Anticipated Actual | ***** 2024 ***** Anticipated Actual Estimated Full Year | ***** 2025 ***** Admin. Recmd Anticipated | %py |
|---|-------------------------------|-------------------------------|-------------------------------|---|--|-------|
| | | | | | | |
| REAL PROPERTY TAXES CURRENT | | | | | | |
| A-0000-1001-0000 | 1,941,905.00 1,899,624.87 | 1,951,615.00 1,932,628.69 | 1,980,890.00 1,964,818.96 | 2,010,604.00 2,013,748.38 | 2,010,604.00 2,191,733.00 | 9.01 |
| PAYMENT IN LIEU OF TAXES | | | | | | |
| A-0000-1081-0000 | 40,000.00 39,093.39 | 40,000.00 39,152.54 | 40,000.00 42,082.99 | 40,000.00 43,654.65 | 40,000.00 44,000.00 | 10.00 |
| REAL PROPERTY TAXES INTEREST & | | | | | | |
| A-0000-1090-0000 | 15,000.00 13,899.81 | 15,000.00 10,877.12 | 15,000.00 11,374.12 | 13,000.00 6,363.77 | 13,000.00 13,000.00 | 0.00 |
| UTILITIES GROSS RECEIPTS TAX | | | | | | |
| A-0000-1130-0000 | 145,000.00 136,584.54 | 145,000.00 156,861.00 | 145,000.00 165,212.99 | 145,000.00 76,884.52 | 145,000.00 145,000.00 | 0.00 |
| FRANCHISE FEES | | | | | | |
| A-0000-1170-0000 | 75,000.00 76,998.52 | 75,000.00 76,185.03 | 75,000.00 74,336.40 | 75,000.00 56,110.85 | 75,000.00 75,000.00 | 0.00 |
| ZONING FEES | | | | | | |
| A-0000-2110-0000 | 3,200.00 4,775.00 | 4,000.00 6,100.00 | 4,500.00 4,175.00 | 4,500.00 4,525.00 | 4,500.00 4,500.00 | 0.00 |
| PLANNING BOARD FEES | | | | | | |
| A-0000-2115-0000 | 500.00 0.00 | 500.00 500.00 | 500.00 1,250.00 | 500.00 1,000.00 | 500.00 500.00 | 0.00 |
| VITAL STATISTICAL FEE | | | | | | |
| A-0000-2118-0000 | 62,000.00 56,050.05 | 55,000.00 58,061.00 | 55,000.00 57,960.00 | 56,000.00 50,528.25 | 56,000.00 56,000.00 | 0.00 |
| INTEREST EARNINGS | | | | | | |
| A-0000-2401-0000 | 13,600.00 7,285.29 | 5,000.00 44,041.08 | 7,500.00 54,688.56 | 24,000.00 40,330.27 | 24,000.00 35,000.00 | 45.83 |
| RENTAL OF REAL PROPERTY | | | | | | |
| A-0000-2410-0000 | 400.00 210.00 | 400.00 350.00 | 400.00 630.00 | 400.00 0.00 | 400.00 400.00 | 0.00 |

| Description Revenue Account Number | 2021 Anticipated Actual | 2022 Anticipated Actual | 2023 Anticipated Actual | ***** 2024 Anticipated Actual | ***** 2024 Estimated Full Year Actual | ***** 2025 Admin. Recmd Anticipated | ***** %PY |
|---------------------------------------|-------------------------------|-------------------------------|-------------------------------|--|---|--|--------------|
| BUSINESS LICENSES | | | | | | | |
| A-0000-2501-0000 | 1,500.00 1,700.00 | 1,500.00 1,595.00 | 1,700.00 1,595.00 | 1,700.00 500.00 | 0.00 | 1,700.00 1,700.00 | 0.00 |
| BUSINESS SIGNS | | | | | | | |
| A-0000-2505-0000 | 12,500.00 16,041.00 | 15,000.00 12,777.00 | 15,000.00 20,680.75 | 20,000.00 100.00 | 0.00 | 20,000.00 25,000.00 | 25.00 |
| LANDSCAPER PERMITS | | | | | | | |
| A-0000-2510-0000 | 15,000.00 14,030.00 | 13,000.00 13,830.00 | 13,000.00 15,860.00 | 13,000.00 11,986.38 | 0.00 | 13,000.00 13,000.00 | 0.00 |
| BUILDING PERMITS | | | | | | | |
| A-0000-2555-0000 | 480,000.00 751,069.80 | 760,000.00 649,985.16 | 650,000.00 665,769.33 | 600,000.00 420,199.10 | 0.00 | 600,000.00 650,000.00 | 8.33 |
| PERMITS - OTHER | | | | | | | |
| A-0000-2560-0000 | 60,000.00 43,190.25 | 45,000.00 41,227.40 | 40,000.00 45,326.13 | 40,000.00 31,816.00 | 0.00 | 40,000.00 45,000.00 | 12.50 |
| FINES AND FORFEITED BAIL | | | | | | | |
| A-0000-2610-0000 | 50,000.00 46,464.00 | 45,000.00 44,346.00 | 45,000.00 85,237.00 | 65,000.00 71,794.00 | 0.00 | 65,000.00 70,000.00 | 7.69 |
| MINOR SALES | | | | | | | |
| A-0000-2655-0000 | 5,000.00 9,877.39 | 7,775.00 11,025.25 | 8,500.00 14,519.50 | 10,000.00 3,983.60 | 0.00 | 10,000.00 7,000.00 | 30.00- |
| SALES OF EQUIPMENT | | | | | | | |
| A-0000-2665-0000 | 0.00 0.00 | 0.00 0.00 | 500.00 0.00 | 500.00 0.00 | 0.00 | 500.00 500.00 | 0.00 |
| REFUNDS OF PRIOR YEARS EXPENDI | | | | | | | |
| A-0000-2701-0000 | 6,000.00 12,678.15 | 6,000.00 29,801.25 | 6,000.00 7,594.57 | 20,000.00 61,991.18 | 0.00 | 20,000.00 20,000.00 | 0.00 |
| GIFTS AND DONATIONS | | | | | | | |
| A-0000-2705-0000 | 1,000.00 0.00 | 1,000.00 0.00 | 1,000.00 0.00 | 500.00 0.00 | 0.00 | 500.00 1,000.00 | 100.00 |

| Description Revenue Account Number | 2021 | | 2022 | | 2023 | | ***** 2024 ***** | | ***** 2025 ***** | | %PY |
|---|-----------------------|--|-----------------------|--|-----------------------|--|-----------------------|------------------------|------------------|--------------|--------|
| | Anticipated Actual | | Anticipated Actual | | Anticipated Actual | | Anticipated Actual | Estimated Full Year | Admin. Recmd | Anticipated | |
| AIN RELATED PAYMENTS | | | | | | | | | | | |
| A-0000-2750-0000 | 0.00 | | 0.00 | | 0.00 | | 19,822.00 | 0.00 | 19,822.00 | 19,822.00 | 0.00 |
| | 19,822.00 | | 19,822.00 | | 0.00 | | 0.00 | 0.00 | | | |
| UNCLASSIFIED CREDITS/OVERPAY/R | | | | | | | | | | | |
| A-0000-2770-0000 | 20,000.00 | | 20,000.00 | | 15,000.00 | | 1,000.00 | 0.00 | 1,000.00 | 1,000.00 | 0.00 |
| | 990.35 | | 7,219.29 | | 17,951.42 | | 2,516.84 | 0.00 | | | |
| STATE AID PER CAPITA & SPECIAL | | | | | | | | | | | |
| A-0000-3001-0000 | 19,500.00 | | 18,000.00 | | 18,000.00 | | 0.00 | 0.00 | | | 0.00 |
| | 0.00 | | 0.00 | | 19,822.00 | | 19,822.00 | 0.00 | | | |
| MORTGAGE TAX | | | | | | | | | | | |
| A-0000-3005-0000 | 145,000.00 | | 150,000.00 | | 175,000.00 | | 175,000.00 | 0.00 | 175,000.00 | 175,000.00 | 0.00 |
| | 178,676.97 | | 199,752.69 | | 135,412.92 | | 13,396.60 | 0.00 | | | |
| GRANTS RECEIVED | | | | | | | | | | | |
| A-0000-3089-0000 | 50,000.00 | | 495,000.00 | | 430,000.00 | | 175,000.00 | 0.00 | 175,000.00 | 80,000.00 | 54.29- |
| | 2,872.67 | | 4,944.12 | | 8,671.77 | | 50,016.74 | 0.00 | | | |
| NC SALES TAX AID | | | | | | | | | | | |
| A-0000-3201-0000 | 0.00 | | 10,000.00 | | 10,000.00 | | 12,000.00 | 0.00 | 12,000.00 | 12,000.00 | 0.00 |
| | 0.00 | | 25,609.00 | | 12,647.00 | | 0.00 | 0.00 | | | |
| STATE AID HIGHWAYS - CHIPS PROGRAM | | | | | | | | | | | |
| A-0000-3501-0000 | 150,000.00 | | 235,000.00 | | 235,000.00 | | 220,000.00 | 0.00 | 220,000.00 | 220,000.00 | 0.00 |
| | 0.00 | | 217,399.48 | | 261,206.82 | | 0.00 | 0.00 | | | |
| EXCESS REVENUE OVER EXPENSE | | | | | | | | | | | |
| A-0000-9090-0000 | 600,838.00 | | 210,464.00 | | 265,283.00 | | 263,917.00 | 0.00 | 263,917.00 | 192,282.00 | 27.14- |
| | 0.00 | | 0.00 | | 0.00 | | 0.00 | 0.00 | | | |
| Revenue Fund Total | | | | | | | | | | | |
| | 3,912,943.00 | | 4,324,254.00 | | 4,252,773.00 | | 4,006,443.00 | 0.00 | 4,006,443.00 | 4,098,437.00 | 2.30 |
| | 3,331,934.05 | | 3,604,090.10 | | 3,579,446.11 | | 2,981,268.13 | 0.00 | | | |
| Year Total | | | | | | | | | | | |
| | 3,912,943.00 | | 4,324,254.00 | | 4,252,773.00 | | 4,006,443.00 | 0.00 | 4,006,443.00 | 4,098,437.00 | 0.00 |
| | 3,331,934.05 | | 3,604,090.10 | | 3,579,446.11 | | 2,981,268.13 | 0.00 | | | |

RESOLUTION NO. ____ – April 1, 2024
RESOLUTION ENACTING LOCAL LAW 3 OF 2024

The following resolution was offered by ____, second by ____:

WHEREAS, the Board of Trustees has determined that it is in the best interests of the Village to adopt Proposed Local Law 3 – 2024 “Amending Chapter A243 ‘Fees’”, this resolution hereby enacts proposed Local Law C– 2024 as Local Law 3– 2024; and

WHEREAS, the Board of Trustees has determined that it is the lead agency for the purposes of the State Environmental Quality Review Act, (“SEQRA”), and has further determined that the consideration of the within Local Law is a Type II Action requiring no further action under SEQRA;

NOW, THEREFORE BE IT RESOLVED, that the Board of Trustee hereby adopts Local Law 3 of the year 2024.

The Board was polled as follows:

Resolution No. ____ – April 1, 2024

RESOLUTION TO ADOPT THE 2023 - 2024 VILLAGE BUDGET

The following resolution was offered by ____, second by ____:

BE IT RESOLVED that the Board of Trustees has reviewed the tentative budget in accordance with Section 5-508 of the General Municipal Law and all required publications have been made in a timely manner; and

BE IT FURTHER RESOLVED that upon completion of a public hearing the tentative budget has been found acceptable,

THEREFORE, BE IT FURTHER RESOLVED, that the Tentative Budget of the Inc. Village of Flower Hill for the fiscal year commencing June 1, 2024 and ending May 31, 2025 be and hereby is adopted as the Final Budget; and

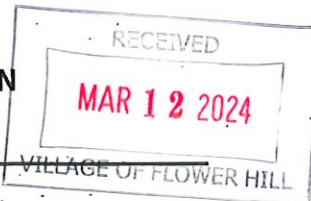
BE IT FURTHER RESOLVED, that the provisions of this resolution shall take effect immediately.

The Board was polled as follows:



1 Bonnie Heights Road
Manhasset, NY 11030

**VILLAGE OF FLOWER HILL
PLANNING BOARD APPLICATION**



SITE ADDRESS 75 Birch Lane
SECTION 3 **BLOCK** 139-4 **LOT** 107 & 111
ZONE R-1

APPLICANT'S NAME James M. Murphy
ADDRESS 1045 Oyster Bay Road, East Norwich, NY 11732
EMAIL jmm1aw1@gmail.com

STATE PROPOSED REQUEST IN DETAIL

This is a request for a lot line adjustment between lots 107 & 111 as depicted on the survey prepared by Jerry LaRue dated 2/25/24

2. OWNER Scott A. Wede and Kristi C. Wede

ADDRESS 75 Birch Lane, Manhasset, New York 11030
PHONE # 917-586-3311
EMAIL kcwede@gmail.com

3 REPRESENTATIVE James M. Murphy

ADDRESS 1045 Oyster Bay Road, East Norwich, NY 11732
PHONE # 516-922-8030
EMAIL jmm1aw1@gmail.com

The following affidavits must be completed:

By signing below I attest that all statements and facts submitted in these documents are true.

Affidavit to be completed by Owner/Agent

STATE OF NEW YORK

COUNTY OF NASSAU:

James M. Murphy

Being duly sworn, deposes and says he is

the owner in fee of the property/agent of the property owner described in the foregoing
(choose one)

Application and that the statements contained herein are true to the best of his
knowledge and belief.

Sworn to me this 7th day of March 2024

Signed

Notary

INCOMPLETE APPLICATIONS WILL NOT BE ACCEPTED!

KATHARINE SAXTON
Notary Public, State of New York
Registration No. 01SA6431775
Qualified in Nassau County
Commission Expires April 18, 2026

VILLAGE OF FLOWER HILL
NOTICE OF LOT LINE ADJUSTMENT

Mail copy to ALL PROPERTY OWNERS within 200-ft. radius of property
via Certified Mail - Return Receipt

PLEASE TAKE NOTICE that the undersigned has made an application to the Village of Flower Hill Planning Board and is requesting a sub-division as described below:

Lot Line Adjustment of properties in an R-3 zone.

**Application of
Mr. & Mrs. Scott Wede**

**The applicants are requesting a lot line adjustment to
create two separate building lots**

at premises situated at:

75 Birch Lane

Section 3, Block 13904 Lots 107 & 111

A Public Hearing will be held by the Board of Trustees in its capacity as Planning Board, Village of Flower Hill at the Village Hall, 1 Bonnie Heights Road, Manhasset, New York on the

1st day of April, 2024 at 7:30 pm

This notice is sent to you by order of the Board of Trustees of the Village of Flower Hill.

Signed _____

Date _____

**REGULAR MEETING
OF THE BOARD OF TRUSTEES
March 4, 2024**

A regular monthly meeting of the Board of Trustees was held on March 4, 2024. The meeting was called to order at 7:30 PM by Mayor Rosenbaum with the following in attendance:

| | |
|-------------------|-----------------------------|
| Randall Rosenbaum | Mayor |
| Frank Genese | Deputy Mayor |
| Gary Lewandowski | Trustee |
| Mary Jo Collins | Trustee |
| Clare Dorfman | Trustee |
| Max Frankel | Trustee |
| AJ Smith | Trustee |
| Jeff Blinkoiff | Village Attorney |
| Ronnie Shatzkamer | Village Administrator |
| Rich Falcones | Public Works Superintendent |
| Peter Albinski | Building Superintendent |
| Suzanne Tangredi | Deputy Clerk/Treasurer |
| Heather Lanci | Building Dept. Specialist |
| Mitchell Schwartz | Village Historian |

Village Attorney Jeff Blinkoff led the assembly in the Pledge of Allegiance. There were no members of the public present.

A moment of silence was held to commemorate the passing of Rhoda H. Becker, Chair of the Village Landmark Commission, Village Historian, past chair of the Planning Board and former Trustee.

Approval of Minutes

On motion of Trustee Frankel, seconded by Trustee Dorfman, the minutes of the February 5, 2024 Regular Meeting were approved by all those who attended the meeting.

Treasurer's Report

The monthly claims, were unanimously approved on motion of Mayor Rosenbaum, seconded by Trustee Collins.

Public Works Superintendent's Report

Mr. Falcones reported that the 2009 International truck is in the shop. Depending on the repair estimate it may be prudent to replace the truck as it has exceeded it's useful life.

Architectural Review Committee Report

Mr. Albinski reported on the February 26, 2024 Architectural Review Committee meeting. The following application was approved with conditions: 12 Center Drive for additions and alterations, 16 Wood Valley Lane for a second story addition over the garage, 126 Hemlock Road for additions and alterations. No action was taken on the applications for 5 Knollwood Road for exterior alterations, 77 Country Club Drive for additions and alterations, 20 Center Drive for a new one family dwelling and 69 Country Club Drive for additions and exterior alterations.

On motion of Mayor Rosenbaum, seconded by Trustee Smith, the Board approved the findings of the ARC. Trustee Lewandowski abstained.

The Mayor presented a proposed fee schedule increase to the Board for their input. After discussion the Board agreed to schedule a public hearing on the matter.

RESOLUTION NO. 05 – March 4, 2024
RESOLUTION TO INTRODUCE LOCAL LAW C – 2023
A RESOLUTION TO HOLD A PUBLIC HEARING TO AMEND SECTION A243 “FEES, CHARGES AND DEPOSITS”

The following resolution was offered by Mayor Rosenbaum, second by Trustee Lewandowski:

BE IT RESOLVED, that Proposed Local Law C – 2024, Amending section A243 “Fees, Charges and Deposits” has been introduced; and

BE IT RESOLVED, that the Board of Trustees hold public hearings on said proposed Local Laws at 7:30 p.m. on Monday, April 1, 2024 and

BE IT FURTHER RESOLVED, that the Village Administrator publish or cause to be published a public notice in the official newspaper of the Village of said public hearing at least three days prior thereto.

The Board was polled as follows:

| | |
|---------------------|-----|
| Trustee Lewandowski | Aye |
| Trustee Smith | Aye |
| Trustee Dorfman | Aye |
| Trustee Collins | Aye |
| Trustee Frankel | Aye |
| Deputy Mayor Genese | Aye |
| Mayor Rosenbaum | Aye |

Attorney's Report

Mr. Blinkoff presented a report on the findings of the BZA hearing of February 21, 2024.

Administrator's Report

RESOLUTION NO. 06 – March 4, 2024
RESOLUTION PROCLAIMING ARBOR DAY 2024

The following resolution was offered by Deputy Mayor Genese, second by Trustee Smith:

WHEREAS, in 1872, J. Sterling Morton proposed to the Nebraska Board of Agriculture that a special day be set aside for the planting of trees, and

WHEREAS, this holiday, called Arbor Day, was first observed with the planting of more than a million trees in Nebraska, and

WHEREAS, Arbor Day is now observed throughout the nation and the world, and

WHEREAS, trees can reduce the erosion of our precious topsoil by wind and water, cut heating and cooling costs, moderate the temperature, clean the air produce life-giving oxygen and provide habitat for wildlife, and

WHEREAS, trees are a renewable resource giving us paper, wood for our homes, fuel for our fires and countless other wood products, and

WHEREAS, trees in our village increase property values, enhance the economic vitality of business areas and beautify our community, and

Whereas, trees, wherever they are planted, are a source of joy and spiritual renewal.

NOW, THEREFORE, I Randall Rosenbaum, Mayor of the Village of Flower Hill do hereby proclaim that the last Friday in April (April 26, 2024) of each year as Arbor Day in the Village of Flower Hill and I urge all citizens to celebrate Arbor Day and to support efforts to protect our trees and woodlands, and

FURTHER, I urge all citizens to plant trees to gladden the heart and promote the well-being of this and future generations.

BE IT FURTHER RESOLVED that the provisions of this resolution shall take effect immediately.

The Board was polled as follows:

| | |
|---------------------|-----|
| Trustee Lewandowski | Aye |
| Trustee Smith | Aye |
| Trustee Dorfman | Aye |
| Trustee Collins | Aye |
| Trustee Frankel | Aye |
| Deputy Mayor Genese | Aye |
| Mayor Rosenbaum | Aye |

On motion of Mayor Rosenbaum, second by Deputy Mayor Genese, the Board unanimously approved the request of the Town of North Hempstead to act as lead agency under SEQRA for the amendment to the Town Zoning Code establishing a new Special Use in the AAA Residence District.

Mayor's Report

Resolution No. 07 - March 4, 2024

A Resolution Calling for an Increase in AIM Funding

The following Resolution was offered by Mayor Rosenbaum, second by Trustee Smith:

Whereas, the Aid and Incentives for Municipalities (AIM) program plays a critical role in funding essential municipal services for cities and villages across New York State; and

Whereas, city and village officials share the same priorities as our state leaders which is to make New York safer and more affordable; and

Whereas, New York's local governments, who are on the frontlines of controlling property tax affordability and ensuring public safety, are integral to achieving those goals; and

Whereas, the State has not increased AIM funding in 15 years and according to the Bureau of Labor Statistics, inflation has increased by nearly 45% during that same period; and

Whereas, this neglect from the State has led to rising municipal tax burdens and harmful disinvestment in essential municipal services and staff; and

Whereas, the property tax cap further limits the ability of local governments to properly fund the services their residents need; and

Whereas, the challenges of rising inflation, the increasing costs of labor and supplies, and the end of extraordinary federal aid, only accentuate the need for an increase in AIM funding; and

Whereas, the Governor's 2024-25 Executive Budget proposes to keep AIM funding flat; and

Whereas, an increase in AIM funding would reduce the local tax burden and help revitalize communities across New York;

Now, therefore, be it resolved that the Village of Flower Hill urges Governor Hochul to work with the leaders of the Senate and Assembly and increase AIM funding in the 2024-25 adopted State Budget.

The Board was polled as follows:

| | |
|---------------------|-----|
| Trustee Lewandowski | Aye |
| Trustee Smith | Aye |
| Trustee Dorfman | Aye |
| Trustee Collins | Aye |
| Trustee Frankel | Aye |
| Deputy Mayor Genese | Aye |
| Mayor Rosenbaum | Aye |

The Mayor reported that he attended a training session at OEM headquarters with Rich Falcones. He also attended St. Francis Hospital's Community Advisory Board meeting and the 6th Precinct Community Council meeting which focused on squatter issues. He took a webinar from the State Comptroller's office addressing the claims audit process and reported that the Port Washington Water District Stonytown Road construction project is proceeding on schedule.

The Mayor reported on his meeting with the Deputy Mayor and Port Washington Police to discuss the possibility of having Flower Hill incorporated into their district.

The Mayor reminded everyone that Village Election day will be March 19, 2024 from 6:30 am to 9:00 pm.

Trustees Reports

Trustee Smith, chair of the new Village Security Advisory Committee, reported on their first meeting and have scheduled a second meeting for later this month.

Old Business

RESOLUTION NO. 08 – March 4, 2024

RESOLUTION TO INTRODUCE LOCAL LAW A – 2023 and LOCAL LAW B - 2024

The following resolution was offered by Mayor Rosenbaum second by Deputy Mayor Genese :

BE IT RESOLVED, that Proposed Local Law A – 2024, Amending section 119-1(H), "Fence Requirements", adding new sub section (6) On properties abutting Northern Boulevard has been introduced; and

BE IT RESOLVED, that Proposed Local Law B – 2024, Replacing Chapter 219, "Trees" has been introduced; and

BE IT RESOLVED, that the Board of Trustees hold public hearings on said proposed Local Laws at 7:30 p.m. on Monday, April 1, 2024 and

BE IT FURTHER RESOLVED, that the Village Administrator publish or cause to be published a public notice in the official newspaper of the Village of said public hearing at least three days prior thereto.

The Board was polled as follows:

| | |
|---------------------|-----|
| Trustee Lewandowski | Aye |
| Trustee Smith | Aye |
| Trustee Dorfman | Aye |
| Trustee Collins | Aye |
| Trustee Frankel | Aye |
| Deputy Mayor Genese | Aye |
| Mayor Rosenbaum | Aye |

New Business

RESOLUTION NO. 09– MARCH 4, 2024

RESOLUTION SETTING A DATE FOR A SPECIAL MEETING FOR PRESENTATION OF THE TENTATIVE BUDGET TO THE BOARD OF TRUSTEES

The following resolution was offered by Deputy Mayor Genese, second by Mayor Rosenbaum:

BE IT RESOLVED that the Village Administrator will present the 2024-2024 Tentative Budget to the Board of Trustees on Tuesday, March 26, 2023 commencing at 6:30 pm at the Village Hall, 1 Bonnie Heights Rd., Manhasset, NY; and

BE IT FURTHER RESOLVED, that the Village Administrator shall post notice of this meeting Village Hall and the Village newspaper of record.

The Board was polled as follows:

| | |
|---------------------|-----|
| Trustee Lewandowski | Aye |
| Trustee Smith | Aye |
| Trustee Dorfman | Aye |
| Trustee Collins | Aye |
| Trustee Frankel | Aye |
| Deputy Mayor Genese | Aye |
| Mayor Rosenbaum | Aye |

RESOLUTION NO. 10 – MARCH 1 2024

RESOLUTION TO HOLD THE ANNUAL VILLAGE ORGANIZATIONAL MEETING AND BUDGET HEARING

The following resolution was offered by Mayor Rosenbaum, second by Trustee Frankel:

BE IT RESOLVED, that the Board of Trustees of the Inc. Village of Flower Hill shall conduct the annual Village Organizational Meeting and 2024-2025 Budget Hearing on April 1, 2024 commencing at 7:30 PM; and

BE IT FURTHER RESOLVED, that the Village Administrator shall post notice of this meeting at Village Hall, in the Village newspaper of record and on the Village Website.

The Board was polled as follows:

| | |
|---------------------|-----|
| Trustee Lewandowski | Aye |
| Trustee Smith | Aye |
| Trustee Dorfman | Aye |
| Trustee Collins | Aye |
| Trustee Frankel | Aye |
| Deputy Mayor Genese | Aye |
| Mayor Rosenbaum | Aye |

The Board discussed the possible necessity of passing a resolution piercing the tax cap depending on whether the new budget can meet the cap or not.

Executive Session

On motion of Mayor Rosenbaum, second by Trustee Smith, the Board voted to go into Executive Session to discuss an employee issue at 8:40 pm. As no action was taken during Executive Session, on motion of Mayor Rosenbaum, seconded by Trustee Frankel, the Board moved to close the Executive Session and the regular meeting at 9:19 pm.

Respectfully submitted,

Ronnie Shatzkamer
Village Administrator

**SPECIAL MEETING
OF THE BOARD OF TRUSTEES
March 25, 2024**

A special meeting of the Board of Trustees was held on March 25, 2024 to allow the Village Administrator to present the proposed 2024 – 2025 budget to the Board of Trustees. The meeting was called to order at 6:35 PM by Mayor Rosenbaum with the following in attendance:

| | |
|-------------------|------------------------|
| Randall Rosenbaum | Mayor |
| Frank Genese | Deputy Mayor |
| Gary Lewandowski | Trustee |
| Mary Jo Collins | Trustee |
| Max Frankel | Trustee |
| Jeff Blinkoiff | Village Attorney |
| Ronnie Shatzkamer | Village Administrator |
| Suzanne Tangredi | Deputy Clerk/Treasurer |

The Mayor went through the budget with the Trustees and discussion of items took place.

On motion of Mayor Rosenbaum, seconded by Deputy Mayor Genese , the Board moved to close the meeting and go into Executive Session to discuss personnel issues at 7:30 pm.

Respectfully submitted,

Ronnie Shatzkamer
Village Administrator

INC VILLAGE OF FLOWER HILL

TREASURER'S REPORT

BALANCE FOR APRIL 2024

DATE PREPARED BY TREASURER -03/28/2024

| | | |
|---------------------------------|---------------|--------------|
| FNBLI-GENERAL FUND | CHECKING-1447 | \$124,955.96 |
| FNBLI-TRUST & AGENCY | CHECKING-1454 | \$112,460.42 |
| TD BANK-GENERAL FUND | CHECKING-9575 | \$440,726.50 |
| TD BANK-TRUST & AGENCY | CHECKING-9640 | \$326,422.02 |
| TD BANK-CAPITAL RESERVE | SAVINGS-9682 | \$100,602.43 |
| TD BANK-GENERAL FUND INVESTMENT | INVESTMENT | \$385,946.40 |
| NYCLASS INVESTMENT FUND | INVESTMENT | \$643,760.40 |
| FNBLI - JUSTICE | CHECKING | \$5,093.76 |
| FNBLI - ASSOCIATE JUSTICE | CHECKING | \$3,705.51 |
| MONTHLY RECEIPT DEPOSITS | | \$83,003.43 |
| MONTHLY TAX DEPOSITS | | \$0.00 |
| MONTHLY EXPENDITURES | | \$433,775.08 |

ABSTRACT OF AUDITED VOUCHERS
VILLAGE OF FLOWER HILL, COUNTY OF NASSAU, NEW YORK
GENERAL FUND

ABSTRACT #10

APRIL 2024

Date of Audit -Monday, April 1, 2024

(Original to Village Treasurer - Duplicate to be retained by Village Clerk or Auditor)

| <u>Name of Claimant</u> | <u>Description of Claim</u> | <u>Amount</u> |
|--------------------------------------|---|---------------|
| *Global Montello Group | Diesel Supply 02.24 | \$1,190.93 |
| *Granite Communications | Bundling of Services 03.24 | \$137.75 |
| *Home Depot | Blacktop/Supplies for Highway Dept 02.24 | \$378.06 |
| *NYS Employees Health Insurance | Health Insurance Premium 04.24 | \$29,106.73 |
| *Optimum | Optimum Services 03.24 | \$153.72 |
| *PSEGLI | Electric for Street Light 03.24 | \$12.96 |
| *Ready Refress | Water Delivery Supply 02.24 | \$63.50 |
| *Visa | Mailinof Signs; Supplies for Village & Truck 2.24 | \$451.97 |
| *Wex Bank | Exxon/Mobil Gas for Vehicles 02.24 | \$126.00 |
| *Windstream Enterprise | Phones/Service 03.24 | \$437.87 |
| | | |
| *Electronix Systems Central Station | Digital Monitoring & Downloading Fees 03.24 | \$96.12 |
| *First Citizens Bank & Trust Co | New Copier Fees 03.24 | \$19.22 |
| *Lawman Enterprises | Code Enforcement Services 02.26.24-03.10.24 | \$1,040.00 |
| *Nassau County Magistrates Assoc | CJE I & CJE II- D. Reisman to Attend 04.24 | \$180.00 |
| *National Grid | Gas Service 03.24 | \$1,118.46 |
| *P3 Cost Analysts | Telecom Savings 03.24 | \$22.90 |
| *Pitney Bowes Global Financial | Quarterly Lease for Postal Meter 04.24 | \$240.45 |
| *PSEGLI | Electric for Park 03.24 | \$17.52 |
| *Verizon | High Speed Internet Service 03.24 | \$108.99 |
| | | |
| Aero Operating, LLC | Monthly Trash Removal 03.24 | \$69,737.09 |
| Anton Community News | Legal Notice-Village Election English & Spanish 03.24 | \$573.30 |
| Big Valley Nursery | Supplies for Highway Dept Equipment 03.24 | \$264.92 |
| Brian Meyerson | Village Prosecutor 03.27.24 | \$250.00 |
| Dwight Kennedy, Esq. | Village Prosecutor 02.28.24 | \$250.00 |
| Greenvale Electric Supply | Lights for Village 02.24 | \$360.00 |
| Leventhal, Mullaney & Blinkoff | Monthly Retainer: BOT; BZA, Justice Court-April 2024 | \$6,875.00 |
| Metropolitan Life Insurance Co. | Dental Insurance 04.24 | \$716.82 |
| Nassau Suffolk Court Clerks Associat | April Meeting-S. Williams to Attend 04.24 | \$55.00 |
| John Parker | Village Election Inspector 03.19.24 | \$250.00 |
| Michael Puttre | Village Election Inspector 03.19.24 | \$250.00 |
| Pro Protection Security, Inc | Security Car for Village February - March 2024 | \$13,837.15 |
| Rescue Hook & Ladder | 1st Installment 2024 Fire Contract | \$86,228.00 |
| Ronnie Shatzkamer | Reimbursement for LIVCTA Meeting 03.24 | \$35.00 |
| Roslyn Highlands Fire Company | 1st Installment 2024 Fire Contract | \$84,355.00 |
| Shelterpoint Life | Disability Insurance 04.24 | \$1,090.80 |
| Sourcepass | Monthly Billing for March 2024 | \$1,745.20 |
| Staples | Office supplies 03.24 | \$138.90 |
| S.W.M.A.-Town of N. Hempstead | Dumping Fees for February 2024 | \$574.53 |
| The Art of Landscaping | Tree Permit/Landscape Plan/Tree Replants 03.24 | \$800.00 |
| | | |
| | | |
| | | |
| | | |
| | | |

***CHECKS TO BE ISSUED**

\$32,059.49

\$268,386.71

TOTAL ABSTRACT

\$303,289.86

To the Treasurer of the above Village:

The above listed claims have been presented to the Board of Trustees of the above-named Village, and having been duly audited and allowed in the amounts as shown on the above-mentioned date, you are hereby authorized and directed to pay each of the listed claimant the amount allowed upon his claim appearing opposite his name.

In Witness Whereof, I have hereunto set my hand as Mayor of the above Village this 1st day of April 2024.

Mayor Randall Rosenbaum

VILLAGE OF
FLOWER HILL

ARCHITECTURAL REVIEW COMMITTEE

March 25, 2024

RETURNING APPLICATIONS

PA2023-043 - 69 Country Club Drive – Additions and Exterior Alterations

Comments: 2nd submission –

1. The primary comment for the design is that it is not in character with the homes on this street.
The design items that are contribute to this are;
 - a. Roof configuration and roof intersections. Suggested steeper roof pitch for gable roofs.
Suggested reconsidering the center hipped roof element as scale and roof intersections.
 - b. Window style
 - c. Front door style
 - d. Railing design. Suggested traditional style railing.
 - e. Siding materials
 - f. Trim details
 - g. Address treatment of existing sunroom roof to coordinate with new design.

Offered email review design prior to next meeting subject to committee member availability.

Not Approved – return to next ARC meeting on April 29th.

PA2024-002 - 20 Center Drive -- New Single-Family Dwelling

Comments: 2nd submission

1. Provide 20 inch overhangs on all roofs.
2. Increase the height of the entablature on the portico to align with the top of the brick belt course as does the flanking balconettes.
3. Portico: Extend brick jambs on door up to underside of portico and add trim above the door to match the door finish.
4. Coordinate side elevations with front elevation including railing post alignment with columns, and engaged column at wall.
5. Coordinate width of balcony plan on second floor with elevations.

Approved with conditions– to BOT

NEW APPLICATIONS

PA2024-058 - 82 Elderfields Road – Addition and Alteration to the Existing Cabana

Comment:

Approved as submitted

Approved - to BOT

End

MARCH 19, 2024 RECANVASS

CLOSING


| | | |
|----|---------------------------------|-----------|
| 1A | RANDALL ROSENBAUM, MAYOR | <u>61</u> |
| 2A | CLAIRE DORFMAN, TRUSTEE | <u>62</u> |
| 3A | GARY LEWANDOWSKI, TRUSTEE | <u>61</u> |
| 4A | ARTHUR SMITH, TRUSTEE | <u>63</u> |
| 5A | DENNIS REISMAN, VILLAGE JUSTICE | <u>62</u> |

| | | | |
|-------|----------------------|----------------|-----------|
| OTHER | <u>Peggy Ryan</u> | <u>Mayor</u> | <u>1</u> |
| OTHER | <u>Damian Pieper</u> | <u>Justice</u> | <u>11</u> |
| OTHER | <u></u> | <u></u> | |
| OTHER | <u></u> | <u></u> | |
| OTHER | <u></u> | <u></u> | |

Election Inspectors Signatures:

Sign

Print

| |
|--|
| <u></u> |
| <u>John Parice</u> |

| |
|-----------------------|
| <u>Michael Potare</u> |
| <u>John Parice</u> |

Resolution No. _____ - April 1, 2024

RESOLUTION AMENDING PARK USE POLICY

BE IT RESOLVED that the Park Use policy be amended by adding "Use of cleats" under prohibited acts.

VILLAGE OF FLOWER HILL PARK USE POLICY

Flower Hill Park is established and maintained as an area of recreation, relaxation, and enjoyment for the public. It is intended that it shall be regulated and used to permit enjoyment by a maximum number of people engaged in widely diverse interests and activities as may be practical within the limits of space, design, and accommodations available in the park. Limitations may be required to ensure the use of park area safely and to protect the rights of others in surrounding areas.

Park Rules

- The park is open from dawn to dusk. There shall be no nighttime or overnight use of the park.
- Leashed pets are permitted in the park at all times. Leashes may not exceed 6 feet in length. Socialized dogs may be in the park during off-leash hours from 6:30 am to 9:30 am and 5-6:00pm each day. You must pick up after your pet.
- Prohibited:
 - Motorized vehicles
 - Fires or BBQ grills
 - Dumping of household or commercial garbage
 - Firearms or weapons
 - Cutting, picking or destruction of plants or trees
 - Fireworks
 - Smoking and vaping
 - Alcoholic beverages
 - Cannabis products
 - Golfing
 - Any device to amplify sound unless a valid permit has been issued

Permit for use of designated area.

The Village Administrator through the Board of Trustees is authorized to issue permits for public use of a designated area in a park for such activities as picnicking, playing sports, and other special events or activities as she or he may deem appropriate. Permits shall have a priority use over all other uses. The Board of Trustees reserves the right to refuse or revoke a permit for, but not limited to, the failure to comply with park and Village rules and regulations, any special conditions specified on the permit, any order or directive issued by the Village Administrator or Board.

The Board of Trustees may impose a permit fee subject to change from time to time by resolution of the Board.

Liability.

All persons to whom an exclusive use permit has been granted must agree in writing to hold the Village harmless and indemnify the Village from any and all liability from injury to persons or property occurring as a result of the activities sponsored by permittee. The person shall be liable to the Village for any and all damages to parks facilities.

An officer of the Organization requesting use of the Inc. Village of Flower Hill's facilities, or the individual requesting use of the Inc. Village of Flower Hill's facilities, guarantees observance of all regulations governing use of facilities of the Inc. Village of Flower Hill, payment of any charges incurred and states that the organization agrees to indemnify and save harmless the Inc. Village of Flower Hill and the Municipal Board, employees and volunteers against any and all claims for damages or injury to persons or property that may be occasioned by, or arise from, the use of such facilities.

Insurance Requirements for Use of Facilities Organization:

An organization using the facilities must comply with the Inc. Village of Flower Hill Use of Facility Standards. It is suggested that the organization maintain at a minimum the following, giving evidence of same to the Inc. Village of Flower Hill in the form of a **Certificate of Insurance, copy of the General Liability Declarations Page and copy of the Additional Insured Endorsement and provide 30 days notice of cancellation, non-renewal or material change.** New York State licensed carrier is preferred; any non-licensed carriers will be accepted at the Municipalities discretion. The insurance carrier must have an AM Best Rating of at least A- IX. **Workers Compensation and NYS Disability is required for any organization that have employees that will be working on the premises.**

I. COMMERCIAL GENERAL LIABILITY

| | | |
|-------------------------|---|-------------|
| Coverage | Occurrence - 1988 ISO or equivalent | |
| Limits | General Aggregate | \$2,000,000 |
| | Products-Comp/Ops Aggregate | \$1,000,000 |
| | Personal & Advertising. Injury | \$1,000,000 |
| | Each Occurrence | \$1,000,000 |
| | Fire Damage (Any one Fire) | \$ 100,000 |
| | Medical Exp. (Any one Person) | \$ 5,000 |
| Additional Insured | Inc. Village of Flower Hill and all appointed and elected officials, employees and volunteers using ISO form CG2026 or equivalent | |
| Unacceptable Exclusions | Athletic Participants and Sexual Abuse & Molestation | |
| Mandatory | Contractual Liability to extend to Hold Harmless; | |

II. UMBRELLA LIABILITY - Recommended

| | |
|--------------------|---|
| Coverage | Umbrella Form or Excess following form of primary General Liability and Automobile Liability |
| | Suggested Limit \$2,000,000 |
| Additional Insured | Inc. Village of Flower Hill and all appointed and elected officials, employees and volunteers |

III. WORKERS COMPENSATION AND NYS DISABILITY

Statutory coverage is required if the Organization has employees that will be working on the premises.

Individual/Resident:

The Individual shall provide a copy of their Homeowners or Apartment/renter's Policy Declarations Page – minimum liability limit of \$300,000. Policy shall not exclude the off-premises activities of the insured.

* The Board of Trustees reserves the right to require alternative liability limits when applicable.

9/29/20



The Village of Flower Hill Invites you to an

Arbor Day Celebration

on April 26, 2024 at 10 am

in Flower Hill Park

Where we will be planting a new tree in the playground

Dedicated to the memory of

Rhoda H. Becker

1935 - 1924

To commemorate her dedication and years of service to the Village.

**We will also be dedicating a bench to Rhoda and her husband Dr.
Melvin Becker, graciously donated by her daughters Betsy Becker and
Barbara Gardner**

