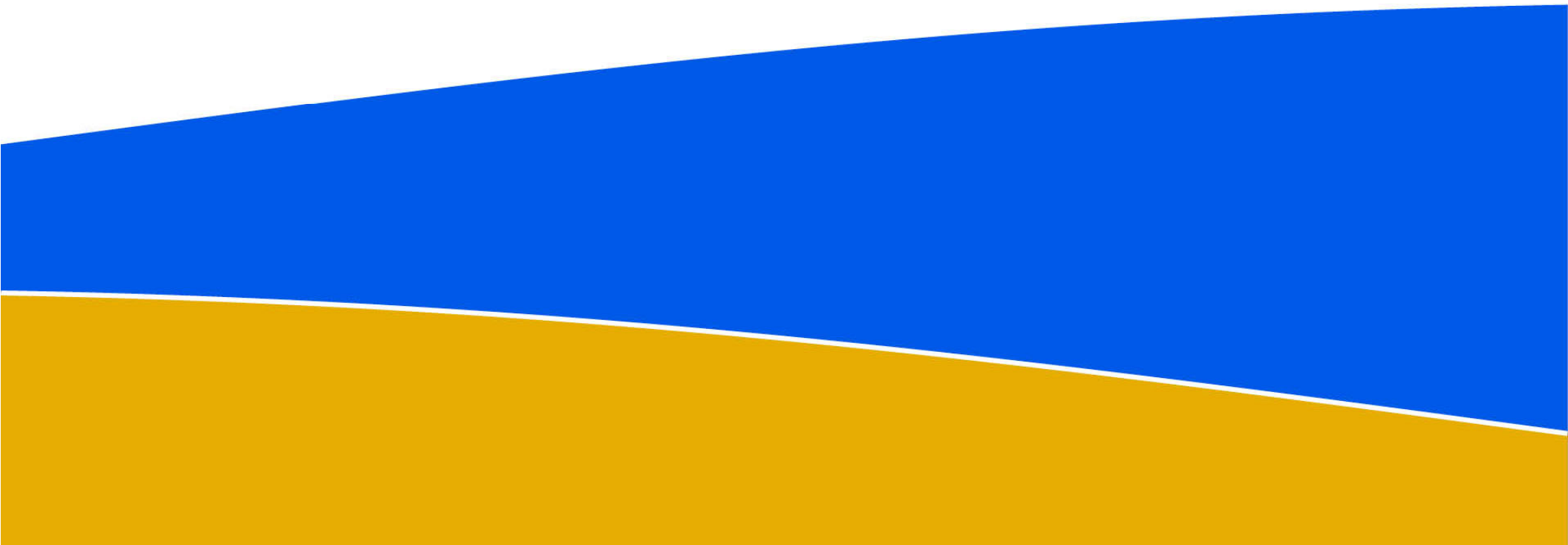


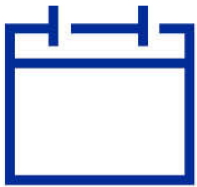
St. Francis Hospital & Heart Center



June 27, 2024



Today's Agenda



1. Introductions
2. Catholic Health & St. Francis Hospital and Heart Center Overview
3. Initial Modernization of Hospital Campus
4. Planning for the Future – Long-Term Campus Modernization Evaluation
5. Discussion

Catholic Health: Integrated Network

St. Francis Hospital & Heart Center – part of our integrated Catholic Health system



Over 2,900 Catholic Health Physician Partners

including primary care and specialists



6 Acute Care Hospitals (More than 1,900 Certified Hospital Beds)

- St. Francis Hospital & Heart Center®, Roslyn
- St. Catherine of Siena Hospital, Smithtown
- Mercy Hospital, Rockville Centre
- St. Joseph Hospital, Bethpage
- St. Charles Hospital, Port Jefferson
- Good Samaritan University Hospital, West Islip



20 Multispecialty Ambulatory Care Locations



4 Cancer Institute Locations



14 Outpatient Rehabilitation Locations



Home Health Service



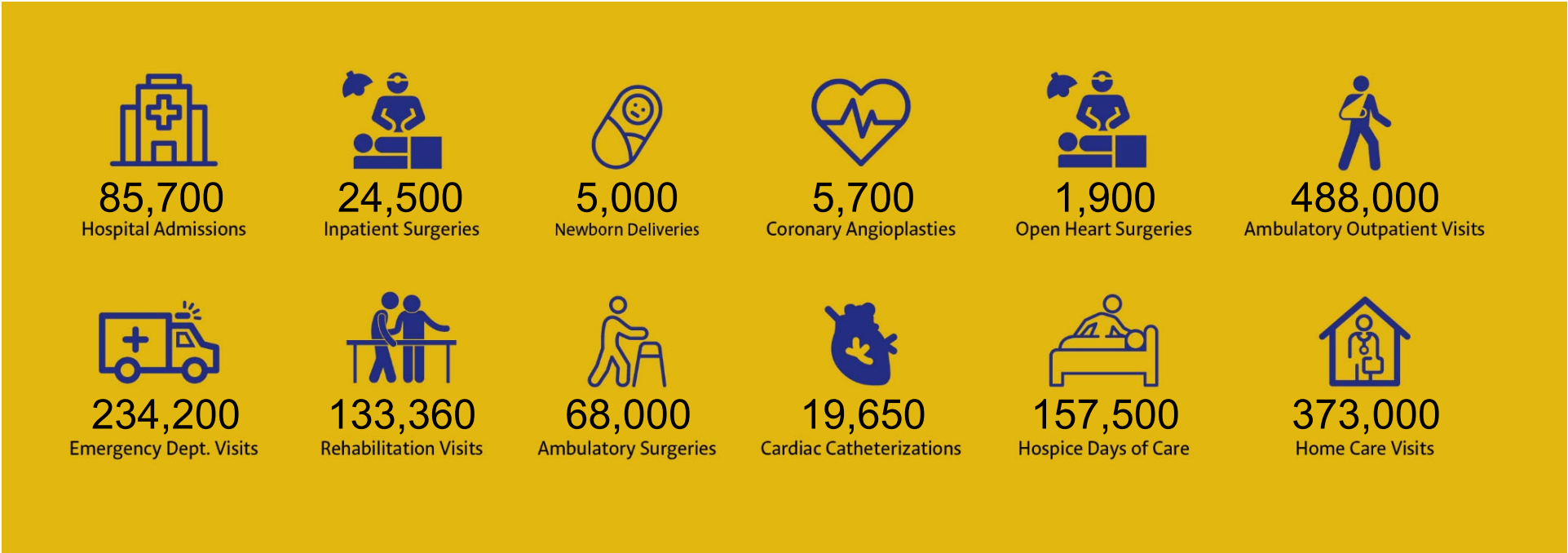
Good Shepherd Hospice



Skilled Nursing Facilities

Catholic Health: Fast Facts

Annual volume demonstrates patient trust in Catholic Health



To Honor Our Mission and Vision, Our Philosophy is Straight Forward: Deliver Exceptional Care.

MISSION

We, at Catholic Health, humbly join
together to bring
Christ's healing mission and the
mission of mercy of the Catholic
Church expressed in Catholic health
care to our communities.



Executive Leadership of St. Francis Hospital & Heart Center



Charles Lucore, MD, MBA
President



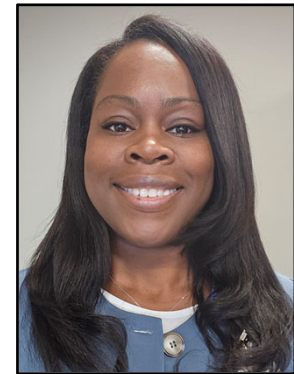
Ronald J. Gulotta, MD
Senior Vice President,
Medical Affairs & CMO



Ann Cella, RN
Senior Vice President,
Patient Care Services & CNO



Sam-Young Chwe, CPA
Senior Vice President & COO



Debbie Dimanche
Assistant Vice President,
Ambulatory Services



Tina Schrier
Vice President,
Human Resources



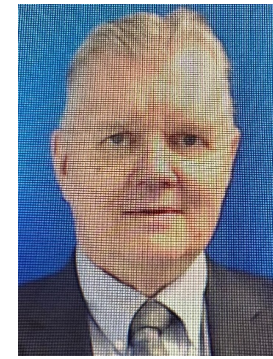
Laurie Nolan-Kelly, DNP
Vice President
Quality Assurance &
Performance Improvement



Jackson Khanna
Vice President, Finance



Peggy Maher
Vice President &
Chief Development Officer



George Huryn
Vice President, Facilities

Notable Designations & Recognitions

Notable Designations:

- Internationally recognized experts in Cardiac Care, St. Francis is home to Long Island's most-awarded heart program
- Neurovascular Center with primary stroke designation by the NYS Department of Health
- Oncology (St. Francis Hospital Cancer & Infusion Center) recognized by Commission On Cancer
- Four Time Magnet Recognition

Recognition for Clinical Expertise in Specialties:

- Cardiology & Cardiac Surgery
- Neuroscience (Brain and Spine)
- Orthopedics
- Diabetes & Endocrine Services
- Digestive Diseases (Gastroenterology & General Surgery)
- Urology
- Pulmonary
- Geriatrics



Award-Winning Care and Nursing Excellence

National Recognition for Clinical Leadership and Quality





Catholic Health

St. Francis Heart Center

2023 Accomplishments at St. Francis Hospital:

- 19,769 Hospital Admissions
- 7,293 Inpatient Surgeries
- 1,427 Open Heart Surgeries
- 14,106 Ambulatory Surgeries
- 165,123 Ambulatory Outpatient Visits
- 38,056 Emergency Department Visits
- 12,628 Catheterizations
- 3,834 Angioplasties
- 676 Pacemakers
- 1,305 Ablations



Catholic Health
St. Francis Hospital
& Heart Center®

Annual Economic and Community Impact

St. Francis Hospital is a main employer, economic driver, and beacon for the community.



\$1,663,000,000
Economic Activity



\$424,000,000
Payroll Expenditures



6,100 Jobs Generated
4,000+ Employees



\$234,000,000
Tax Dollars Generated



\$54,000,000
Community Benefits & Investments



Patients Served:

226,000
Outpatients
provided care

43,000
People treated
in the E.D.

19,000
Hospital
admissions

Government Funding:

At St. Francis Hospital, 77% of inpatient discharges and 61% of outpatient visits are covered by Medicare and Medicaid

St. Francis Hospital Leading in First!

First in the United States: AGENT

On April 30, St. Francis Hospital & Heart Center® treated its first patient using AGENT, a new system administering targeted medication to cardiac patients as they as they receive treatment for stenosis, or a blockage within an existing stent in a coronary artery. Dr. Richard Shlofmitz, Chairman, Cardiology, led the team in performing the case.



First on Long Island Case: Renal Denervation

Dr. Lawrence Garcia, System Director of Endovascular Intervention and Vascular Medicine at Catholic Health, and Director, Vascular Services, SFH, performed the first commercial (non-study) case of the Renal Denervation procedure in Long Island.

Renal denervation reduces activity in the renal nerves in the kidneys to help lower blood pressure. An interventional cardiologist uses a catheter to send radiofrequency (heat) energy to the renal arteries, the blood vessels supplying blood to the kidneys. Physicians hope this tool will help them to manage their patients with uncontrolled hypertension going forward.



The John Brancaccio Heart Valve Center

- The only hospital on Long Island with ACC Cardiac Catheterization Lab accreditation
- The only ACC certified TAVR (transcatheter aortic valve replacement) program on Long Island.
- One of only two hospitals on Long Island to have ACC accreditation as a chest pain center with primary percutaneous coronary intervention (PCI).



First in the World: Evolut TAVR

On May 13, SFH treated its first patient using the Evolut™ FX+ transcatheter aortic valve replacement (TAVR) system, a minimally invasive alternative to open-heart surgical aortic valve replacement.

St. Francis Hospital & Heart Center is the first hospital in the world to make use of this new TAVR system, which further refines the trusted Evolut TAVR platform, designed to facilitate coronary access, for the treatment of severe aortic stenosis (ssAS).



Community Outreach in 2023

Living the Catholic Health mission, helping the underserved

- The St. Francis Outreach Bus provided preventative health screenings to 2,575 patients
- A total of 888 flu vaccines were administered by St. Francis clinicians in the community (via the SFH bus and Healthy Sunday Parishes).
- Community Outreach buses for both Nassau & Suffolk performed 6,500+ screenings, including COVID screenings.
- For the Catholic Health system, Charity Care is in excess of \$93.5 million.



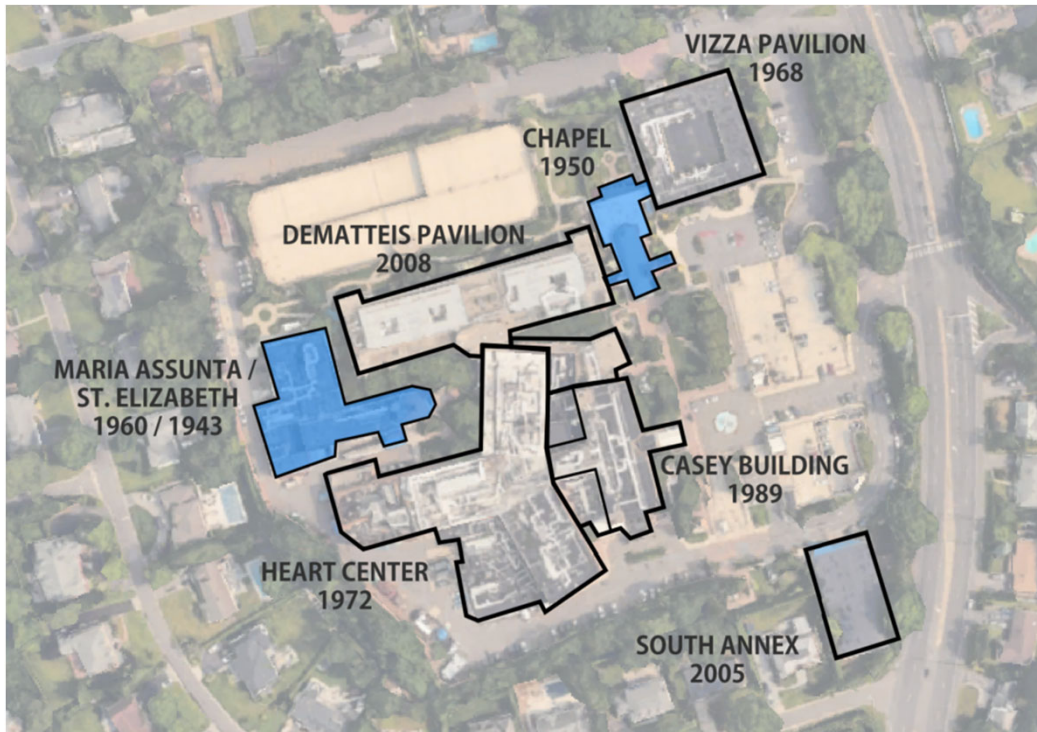
Moving Forward as a Good Neighbor to Flower Hill

- Continuing our 100-year history of meeting the health needs of Flower Hill residents, the proposed modernization will directly enhance our ability to continue providing life saving services to the local community.
- We are committed to being a good neighbor and a steward of our community. We will also be transparent with the residents of Flower Hill throughout our discovery and planning activities.
- Keeping Long Islanders healthy has been our foundational mission since we welcomed our first patients more than a century ago.
- Committed to upholding our long and rich history in our community, we remain focused on providing you with the best of care, driven to lead in healthcare technology and innovation.
- To stay updated, please visit our website, <https://www.chsli.org/st-francis-hospital/modernization-update> - St. Francis Hospital will communicate with village residents throughout this process, and we look forward to continuing this conversation with you as each step occurs.
- Additional initiatives that serve Flower Hill include:
 - Walk With A Doc Events
 - Preventive Screenings
 - Health Education and Seminars
 - Career Day and Education for Students
 - Health Equity and DEI Strategic Initiatives to Reduce Disparities



Initial Modernization of Hospital Campus

St. Francis Existing Site Plan



Vizza Pavilion

SF: 51,321

Substandard existing conditions including life safety (fire alarm, sprinkler) deficiencies

Chapel

SF: 7,300

Community Asset renovated in 2019 to be preserved

Maria Assunta

SF: 49,875

Asset to be preserved

South Annex

SF: 9,535

Temporary structure

Requires long term plans to remove

Initial Modernization of the Campus

Objective: Relocate the majority of outpatient physician office visits and testing from the Flower Hill hospital campus to a nearby off-site location. This will better enable the hospital to focus on acute care patient needs.

- Relocate more than **30** physicians (mainly cardiovascular) from the hospital campus to a newly renovated ambulatory cardiovascular center at 2200 Northern Boulevard in East Hills
- Benefits:
 - Significantly reduces congestion at the hospital by moving more than **350** vehicles away from the campus per day
 - Provides convenience and easier access for patients to be treated in a modern setting with significant parking
 - Integrates with the St. Francis medical offices already at 2200 (**over 260,000 sq feet**) to improve coordination of care for patients at one location



Initial Modernization of the Campus: Progress and Timeline to Move Physicians from Flower Hill Campus

- Executed a new lease at 2200 Northern Boulevard in January 2024 to build out an additional 33,000 square feet to house this new ambulatory cardiovascular center
- Construction is underway to include medical offices and cardiovascular imaging
 - Cardiovascular imaging and testing center construction to commence in the Fall 2024
 - Planned opening of the medical office space and imaging center anticipated opening Q2 2025



Planning for the Future – Long-Term Campus Modernization Evaluation

Long-Term Campus Modernization Evaluation

Objective: Expand availability of private medical-surgical patient rooms and enhance technology to remain at the forefront of delivering the exceptional acute care that St. Francis Hospital has built its reputation upon.

Where We Are Today...

- Operating the hospital at over 95% capacity, leaves little flexibility to efficiently move patients through the process
- Less than 10% of the medical-surgical rooms are private
- The New York State Department of Health now mandates any new patient rooms be built as private
- Our competitors have invested hundreds of millions of dollars to address consumer expectations related to this mandate and to improve the patient experience

...and Where We Must Go

Build More Private Patient Rooms

- Improve the patient experience
- Reduce the patient's risk of infection
- Facilitate family support during a patient's most vulnerable moments

Future Modernization of the Campus: Planning Efforts

- Evaluate assets and opportunities to develop a pathway towards private rooms mandated by NYS Department of Health and new technology for the hospital, while preserving key assets on the campus
- Next Steps:
 - Further define existing conditions and opportunities
 - Complete concept design and evaluation of options
 - Review early design concept with the residents and Village of Flower Hill to incorporate community feedback
 - Develop timeline to advance master facility planning and community engagement with the Village of Flower Hill



Discussion and Next Steps