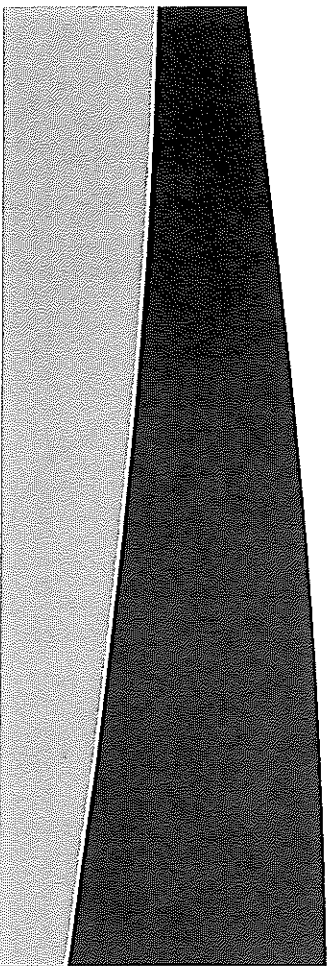


St. Francis Hospital & Heart Center



June 27, 2024



Catholic Health: Integrated Network

St. Francis Hospital & Heart Center – part of our integrated Catholic Health system

Over 2,900 Catholic Health Physician Partners
Including primary care and specialists

6 Acute Care Hospitals (More than 1,900 certified hospital beds)
 • St. Francis Hospital & Heart Center, Reolyn
 • Mercy Hospital, Redville Centre
 • St. Charles Hospital, Port Jefferson
 • St. Catherine of Siena Hospital, Scottsboro
 • St. Joseph Hospital, Bethpage
 • Good Samaritan University Hospital, West Hill

20 Multispecialty Ambulatory Care Locations

4 Cancer Institute Locations

14 Outpatient Rehabilitation Locations

Home Health Service

Good Shepherd Hospice

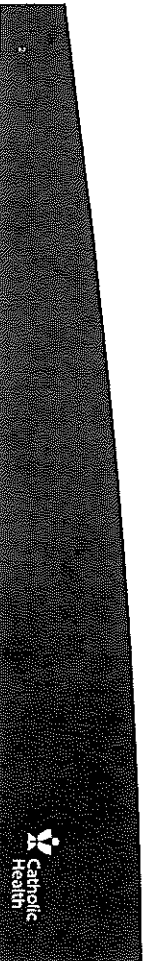
Skilled Nursing Facilities



Today's Agenda



1. Introductions
2. Catholic Health & St. Francis Hospital and Heart Center Overview
3. Initial Modernization of Hospital Campus
4. Planning for the Future – Long-Term Campus Modernization Evaluation
5. Discussion



Catholic Health: Fast Facts

Annual volume demonstrates patient trust in Catholic Health

85,700	24,500	5,000	5,700	1,900	488,000
234,200	133,360	68,000	19,650	157,500	373,000

2023 SIALS

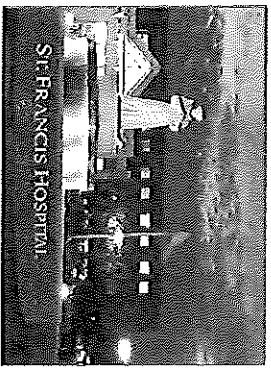


To Honor Our Mission and Vision, Our Philosophy is Straight Forward: Deliver Exceptional Care.



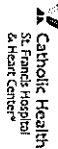
MISSION

We, at Catholic Health, humbly join together to bring Christ's healing mission and the mission of mercy of the Catholic Church expressed in Catholic health care to our communities.



Executive Leadership of St. Francis Hospital & Heart Center

 Chelsea Larson, MD, MBA Vice President, Human Resources	 Donald J. Caputo, MD Senior Vice President, Medical Affairs & CMO	 Jim Calk, PhD Senior Vice President, Patient Care Services & CNO	 Sam Young, CPA Senior Vice President & COO	 Debbie DiNapoli Assistant Vice President, Ambulatory Services
 Tina Schirer Vice President, Human Resources	 Laina Nolan-Kelly, DNP Vice President, Quality Assurance & Performance Improvement	 Jackson Isaacs Vice President, Finance	 Peggy Maher Vice President & Chief Development Officer	 George Jiang Vice President, Facilities



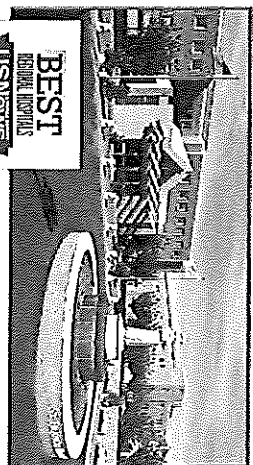
Notable Designations & Recognitions

Notable Designations:

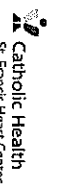
- Internationally recognized experts in Cardiac Care, St. Francis is home to Long Island's most-awarded heart program
- Neurovascular Center with primary stroke designation by the NYS Department of Health
- Oncology (St. Francis Hospital Cancer & Infusion Center), recognized by Commission On Cancer
- Four Time Magnet Recognition

Recognition for Clinical Expertise in Specialties:

- Cardiology & Cardiac Surgery
- Neuroscience (Brain and Spine)
- Orthopedics
- Diabetes & Endocrine Services
- Digestive Diseases (Gastroenterology & General Surgery)
- Urology
- Pulmonary
- Geriatrics




Award-Winning Care and Nursing Excellence National Recognition for Clinical Leadership and Quality





Catholic Health St. Francis Heart Center

- 2023 Accomplishments at St. Francis Hospital:**
- 19,769 Hospital Admissions
 - 7,293 Inpatient Surgeries
 - 1,427 Open Heart Surgeries
 - 14,106 Ambulatory Surgeries
 - 165,123 Ambulatory Department Visits
 - 36,056 Emergency Department Visits
 - 12,628 Catheterizations
 - 3,834 Angioplasties
 - 675 Percutaneous
 - 1,305 Ablations



Catholic Health
St. Francis Hospital
& Heart Center

St. Francis Hospital Leading in First!

First in the United States: AGENT

On April 30, St. Francis Hospital & Heart Center treated its first patient using AGENT, a new system administered by interventional cardiologists to correct patients as they are being treated for atrioventricular block during a coronary artery. Dr. Michael Strickland, Chairman, Cardiology, led the team in performing the case.



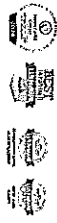
First on Long Island Case: Renal Denervation

Dr. Lawrence Caputo, Senior Director of Endovascular Intervention and Vascular Medicine at Catholic Health, and Director, Vascular Disease, SPH, performed the first commercial (non-study) case of the Renal Denervation Procedure in Long Island. The procedure involves a catheter to send high-frequency radio waves to the kidneys, which helps lower blood pressure. An international cardiologist uses a catheter to send high-frequency radio waves to the kidneys, which helps lower blood pressure. An international cardiologist uses a catheter to send high-frequency radio waves to the kidneys, which helps lower blood pressure. An international cardiologist uses a catheter to send high-frequency radio waves to the kidneys, which helps lower blood pressure.



The John Brancaccio Heart Valve Center

- The only hospital in Long Island with ACC Accredited Structural Heart Center
- The only ACC certified TAVR (transcatheter aortic valve replacement) program on Long Island
- One of only two hospitals on Long Island to have ACC accreditation as a chest pain center with primary percutaneous coronary intervention (PCI).



First in the World: Evolut TAVR

On May 13, SPH treated its first patient using Evolut™ FX™ transcatheter aortic valve replacement (TAVR) system, a minimally invasive alternative to open-heart aortic valve surgery replacement.

St. Francis Hospital & Heart Center is the first hospital in the world to make use of this new TAVR system, which further refines the included Evolut TAVR platform, designed to facilitate coronary access, for the treatment of severe aortic stenosis (AS).



Catholic Health
St. Francis Hospital
& Heart Center

Annual Economic and Community Impact

St. Francis Hospital is a major employer, economic driver, and beacon for the community.

\$1,663,000,000 Economic Activity	\$424,000,000 Payroll Expenditures	6,100 Jobs Generated
Patients Served:	\$234,000,000 Tax Dollars Generated	4,000+ Employees
Government Funding:	226,000 Outpatients provided care	43,000 People treated in the E.D.
	19,000 Hospital admissions	\$54,000,000 Community Benefits & Investments

At St. Francis Hospital, 77% of inpatient discharges and 61% of outpatient visits are covered by Medicare and Medicaid.

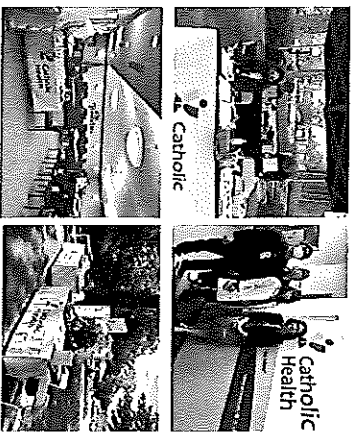
10 HANVC Economic and Community Impact Report - 2023 Data (latest available)

Catholic Health

Community Outreach in 2023

Living the Catholic Health mission, helping the underserved

- The St. Francis Outreach Bus provided preventative health screenings to 2,575 patients
- A total of 888 flu vaccines were administered by St. Francis clinicians in the community (via the SFH bus and Healthy Sunday Parishes).
- Community Outreach buses for both Nassau & Suffolk performed 6,500+ screenings, including COVID screenings.
- For the Catholic Health system, Charity Care is in excess of \$93.5 million.



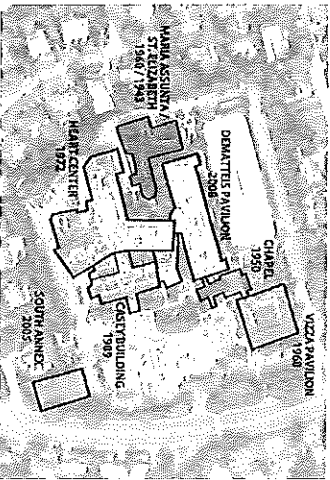
Catholic Health
St. Francis Hospital
& Heart Center

Moving Forward as a Good Neighbor to Flower Hill

- Continuing our 100-year history of meeting the health needs of Flower Hill residents, the proposed modernization will directly enhance our ability to continue providing life saving services to the local community.
- We are committed to being a good neighbor and a steward of our community. We will also be transparent with the residents of Flower Hill throughout our discovery and planning activities.
- Keeping Long Islanders healthy has been our foundational mission since we welcomed our first patients more than a century ago.
- Committed to upholding our long and rich history in our community, we remain focused on providing you with the best of care, driven to lead in healthcare technology and innovation.
- To stay updated, please visit our website, <https://www.chsli.org/stfrancis-hospital/modernization-update> - St. Francis Hospital will communicate with village residents throughout this process, and we look forward to continuing this conversation with you as each step occurs.
- Additional initiatives that serve Flower Hill include:
 - Walk With A Doc Events
 - Preventive Screenings
 - Health Education and Seminars
 - Career Day and Education for Students
 - Health Equity and DEI Strategic Initiatives to Reduce Disparities



St. Francis Existing Site Plan



Vizza Pavilion

SF: 51,321
Substandard existing conditions including life safety (fire alarm, sprinkler) deficiencies

Chapel

SF: 7,200
Community Asset renovated in 2019 to be preserved

Maria Assunta

SF: 49,875
Asset to be preserved

South Annex

SF: 3,535
Temporary structure
Requires long term plans to remove



Initial Modernization of Hospital Campus

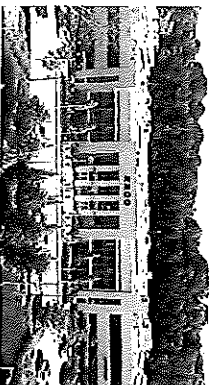


Initial Modernization of the Campus

Objective: Relocate the majority of outpatient physician office visits and testing from the Flower Hill hospital campus to a nearby/off-site location. This will better enable the hospital to focus on acute care patient needs.

- Relocate more than 30 physicians (mainly cardiovascular) from the hospital campus to a newly renovated ambulatory cardiovascular center at 2200 Northern Boulevard in East Hills

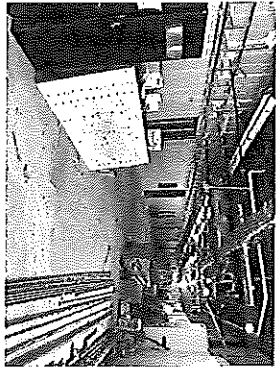
- Benefits:
 - Significantly reduces congestion at the hospital by moving more than 350 vehicles away from the campus per day
 - Provides convenience and easier access for patients to be treated in a modern setting with significant parking
 - Integrates with the St. Francis medical offices already at 2200 (over 250,000 sq feet) to improve coordination of care for patients at one location



Initial Modernization of the Campus: Progress and Timeline to Move Physicians from Flower Hill Campus



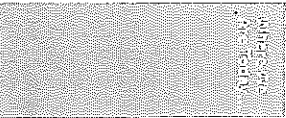
- Executed a new lease at 2200 Northern Boulevard in January 2024 to build out an additional 33,000 square feet to house this new ambulatory cardiovascular center
- Construction is underway to include medical offices and cardiovascular imaging
 - Cardiovascular imaging and testing center construction to commence in the Fall 2024
 - Planned opening of the medical office space and imaging center anticipated opening Q2 2025



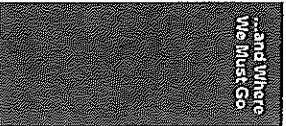
Long-Term Campus Modernization Evaluation



Objective: Expand availability of private medical-surgical patient rooms and enhance technology to remain at the forefront of delivering the exceptional acute care that St. Francis Hospital has built its reputation upon.



- Operating the hospital at over 95% capacity leaves little flexibility to efficiently move patients through the process
- Less than 10% of the medical-surgical rooms are private
- The New York State Department of Health now requires any new patient rooms to built as private
- Our competitors have invested hundreds of millions of dollars to address consumer expectations, a mandate and to improve the patient experience



Build More Private Patient Rooms

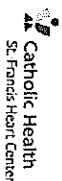
- Improve the patient experience
- Reduce the patient's risk of infection
- Facilitate family support during a patient's most vulnerable moments



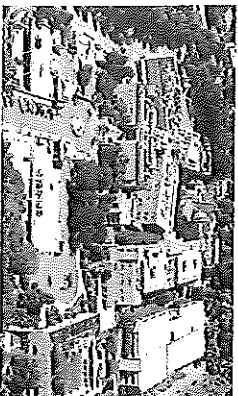
Planning for the Future – Long-Term Campus Modernization Evaluation



Future Modernization of the Campus: Planning Efforts



- Evaluate assets and opportunities to develop a pathway towards private rooms mandated by NYS Department of Health and new technology for the hospital, while preserving key assets on the campus
- Next Steps:
 - Further define existing conditions and opportunities
 - Complete concept design and evaluation of options
 - Review early design concept with the residents and Village of Flower Hill to incorporate community feedback
 - Develop timeline to advance master facility planning and community engagement with the Village of Flower Hill



Discussion and Next Steps

